# 臺北市政府資訊

# 歲入來源

經常門

全 1 頁 第 1 頁之一

中華民國

| 科目 | | | | | 預算數 | | |
|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 原預算數 | 預算增減數 | 合計 (1) |
| | | | | 經常門資本門併計 | 14,229,304 | - | 14,229,304 |
| | | | | 經常門合計 | 14,229,304 | - | 14,229,304 |
| 03 | | | | 030000<br>罰款及賠償收入 | - | - | - |
| | 109 | | | 23101<br>資訊局 | - | - | - |
| | | 01 | | 030300<br>賠償收入 | - | - | - |
| | | | 01 | 030301<br>一般賠償收入 | - | - | - |
| 04 | | | | 040000<br>規費收入 | 14,219,304 | - | 14,219,304 |
| | 100 | | | 23101<br>資訊局 | 14,219,304 | - | 14,219,304 |
| | | 01 | | 040200<br>使用規費收入 | 14,219,304 | - | 14,219,304 |
| | | | 01 | 040202<br>場地設施使用費 | 14,219,304 | - | 14,219,304 |
| 06 | | | | 060000<br>財產收入 | 10,000 | - | 10,000 |
| | 108 | | | 23101<br>資訊局 | 10,000 | - | 10,000 |
| | | 01 | | 060200<br>財產售價 | 10,000 | - | 10,000 |
| | | | 01 | 060201<br>廢舊物資售價 | 10,000 | - | 10,000 |

局（23101）

# 別決算表

單位：新臺幣元；%

105年度



| 決算數 | | | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1) |
|---|---|---|---|---|---|
| 實現數 | 應收數 | 保留數 | 合計 (2) | | |
| 9,757,899 | - | - | 9,757,899 | -4,471,405 | 68.58 |
| 9,757,899 | - | - | 9,757,899 | -4,471,405 | 68.58 |
| 578,992 | - | - | 578,992 | 578,992 | - |
| 578,992 | - | - | 578,992 | 578,992 | - |
| 578,992 | - | - | 578,992 | 578,992 | - |
| 578,992 | - | - | 578,992 | 578,992 | - |
| 9,174,647 | - | - | 9,174,647 | -5,044,657 | 64.52 |
| 9,174,647 | - | - | 9,174,647 | -5,044,657 | 64.52 |
| 9,174,647 | - | - | 9,174,647 | -5,044,657 | 64.52 |
| 9,174,647 | - | - | 9,174,647 | -5,044,657 | 64.52 |
| 4,260 | - | - | 4,260 | -5,740 | 42.60 |
| 4,260 | - | - | 4,260 | -5,740 | 42.60 |
| 4,260 | - | - | 4,260 | -5,740 | 42.60 |
| 4,260 | - | - | 4,260 | -5,740 | 42.60 |
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