

肆、臺北市地方總決算

中華民國

經常
資本
門併計

款	項	目 名稱	預 算 數	原 列 決 算 數			
				實 現 數	應 付 數	保 留 數	合 計
5	5	市立兒童育樂中心	177,397,660	167,239,584	-	-	167,239,584
	6	體 育 處	4,142,755,663	1,759,347,555	98,935,719	2,190,565,837	4,048,849,111
	7	家庭教育中心	28,186,267	17,763,672	-	-	17,763,672
6		產業發展局主管	3,379,240,481	2,187,237,797	14,396,000	1,036,784,944	3,238,418,741
	1	產業發展局	1,511,038,242	850,137,928	-	581,999,448	1,432,137,376
	2	動物衛生檢驗所	77,959,918	70,925,169	-	559,267	71,484,436
	3	市 場 處	1,528,852,587	1,086,021,565	-	409,567,284	1,495,588,849
	4	商 業 處	261,389,734	180,153,135	14,396,000	44,658,945	239,208,080
7		工務局主管	19,328,397,785	12,812,194,689	563,858,220	4,972,028,635	18,348,081,544
	1	工 務 局	1,292,001,418	896,229,833	142,018,420	15,566,132	1,053,814,385
	2	水利工程處	3,625,405,324	2,380,730,589	64,499,426	1,042,454,488	3,487,684,503
	3	新建工程處	7,948,007,419	5,085,309,010	39,074,081	2,632,326,457	7,756,709,548
	4	公園路燈工程管理處	2,252,792,547	2,096,367,126	3,562,329	52,042,220	2,151,971,675
	5	衛生下水道工程處	4,210,191,077	2,353,558,131	314,703,964	1,229,639,338	3,897,901,433
8		交通局主管	4,792,063,689	4,335,778,686	1,141,113	345,223,992	4,682,143,791
	1	交 通 局	1,892,344,459	1,868,757,865	-	10,381,262	1,879,139,127
	2	監 理 處	477,830,727	435,385,383	-	29,995,335	465,380,718
	3	停車管理(工程)處	76,646,772	76,526,156	-	-	76,526,156
	4	交通管制工程處	624,849,741	460,967,796	1,141,113	118,233,816	580,342,725
	5	汽車駕駛訓練中心	21,797,326	20,742,531	-	-	20,742,531
	6	車輛行車事故鑑定委員會	7,297,674	6,864,156	-	-	6,864,156
	7	交通事件裁判所	229,310,512	222,500,292	-	-	222,500,292
	8	公共運輸處	1,461,986,478	1,244,034,507	-	186,613,579	1,430,648,086
9		社會局主管	12,703,440,159	11,641,609,695	40,138,596	255,192,993	11,936,941,284
	1	社 會 局	11,368,846,399	10,468,843,460	29,622,581	152,900,846	10,651,366,887
	2	陽明教養院	301,183,109	249,013,400	-	44,923,818	293,937,218
	3	浩然敬老院	250,772,940	236,412,863	-	3,134,839	239,547,702

歲出機關別決算審定表(續)

97 年度

單位：新臺幣元

決 算 審 定 數					決算審定數與預算數比較增減		決算審定數與原列決算數比較增減	
實 現 數	應 付 數	保 留 數	合 計	占總數 %	金 額	%	金 額	%
167,239,584	-	-	167,239,584	0.11	-10,158,076	5.73	-	-
1,759,347,555	98,935,719	2,190,565,837	4,048,849,111	2.73	-93,906,552	2.27	-	-
17,763,672	-	-	17,763,672	0.01	-10,422,595	36.98	-	-
2,187,237,797	14,396,000	1,036,784,944	3,238,418,741	2.18	-140,821,740	4.17	-	-
850,137,928	-	581,999,448	1,432,137,376	0.96	-78,900,866	5.22	-	-
70,925,169	-	559,267	71,484,436	0.05	-6,475,482	8.31	-	-
1,086,021,565	-	409,567,284	1,495,588,849	1.01	-33,263,738	2.18	-	-
180,153,135	14,396,000	44,658,945	239,208,080	0.16	-22,181,654	8.49	-	-
12,812,194,689	563,858,220	4,972,028,635	18,348,081,544	12.38	-980,316,241	5.07	-	-
896,229,833	142,018,420	15,566,132	1,053,814,385	0.71	-238,187,033	18.44	-	-
2,380,730,589	64,499,426	1,042,454,488	3,487,684,503	2.35	-137,720,821	3.80	-	-
5,085,309,010	39,074,081	2,632,326,457	7,756,709,548	5.24	-191,297,871	2.41	-	-
2,096,367,126	3,562,329	52,042,220	2,151,971,675	1.45	-100,820,872	4.48	-	-
2,353,558,131	314,703,964	1,229,639,338	3,897,901,433	2.63	-312,289,644	7.42	-	-
4,334,648,523	1,141,113	345,223,992	4,681,013,628	3.16	-111,050,061	2.32	-1,130,163	0.02
1,868,757,865	-	10,381,262	1,879,139,127	1.27	-13,205,332	0.70	-	-
435,385,383	-	29,995,335	465,380,718	0.31	-12,450,009	2.61	-	-
76,526,156	-	-	76,526,156	0.05	-120,616	0.16	-	-
460,967,796	1,141,113	118,233,816	580,342,725	0.39	-44,507,016	7.12	-	-
20,742,531	-	-	20,742,531	0.01	-1,054,795	4.84	-	-
6,864,156	-	-	6,864,156	0.01	-433,518	5.94	-	-
222,500,292	-	-	222,500,292	0.15	-6,810,220	2.97	-	-
1,242,904,344	-	186,613,579	1,429,517,923	0.97	-32,468,555	2.22	-1,130,163	0.08
11,641,609,695	40,138,596	255,192,993	11,936,941,284	8.05	-766,498,875	6.03	-	-
10,468,843,460	29,622,581	152,900,846	10,651,366,887	7.19	-717,479,512	6.31	-	-
249,013,400	-	44,923,818	293,937,218	0.20	-7,245,891	2.41	-	-
236,412,863	-	3,134,839	239,547,702	0.16	-11,225,238	4.48	-	-