

參、臺北市地方總決算

中華民國

經常門併計  
資本

科	目	預算數	原 列 決 算 數				
			實 現 數	應 收 數	保 留 數	合 計	
5	2	市立圖書館	11,855,820	18,040,788	-	-	18,040,788
	3	市立動物園	195,276,038	156,576,752	-	-	156,576,752
	4	市立天文科學教育館	38,223,380	35,898,773	-	-	35,898,773
	5	市立兒童育樂中心	77,372,424	39,589,335	-	-	39,589,335
	6	體 育 處	576,369,684	553,865,654	-	15,000,000	568,865,654
	7	家庭教育中心	1,896,740	1,953,240	-	-	1,953,240
6		產業發展局主管	2,318,719,247	1,703,557,509	648,578,893	-	2,352,136,402
	1	產業發展局	1,997,083,446	1,495,489,150	527,931,800	-	2,023,420,950
	2	動物衛生檢驗所	4,163,400	4,728,938	333,000	-	5,061,938
	3	市 場 處	256,028,401	159,263,828	109,310,920	-	268,574,748
	4	商 業 處	61,444,000	44,075,593	11,003,173	-	55,078,766
7		工務局主管	2,117,024,107	2,245,889,749	104,573,520	-	2,350,463,269
	1	工 務 局	20,085,220	3,245,926	-	-	3,245,926
	2	水利工程處	289,208,198	298,470,081	14,330,334	-	312,800,415
	3	新建工程處	299,630,110	468,397,096	5,313,315	-	473,710,411
	4	公園路燈工程管理處	109,624,385	157,063,840	548,319	-	157,612,159
	5	衛生下水道工程處	1,398,476,194	1,318,712,806	84,381,552	-	1,403,094,358
8		交通局主管	4,407,774,176	4,166,209,503	603,611,923	-	4,769,821,426
	1	交 通 局	508,215,112	506,275,618	-	-	506,275,618
	2	監 理 處	522,511,900	486,773,527	46,143,983	-	532,917,510
	3	交通管制工程處	55,077,740	67,139,613	-	-	67,139,613
	4	公共運輸處	439,245,624	912,113,345	1,751,923	-	913,865,268
	5	交通事件裁決所	2,882,723,800	2,193,907,400	555,716,017	-	2,749,623,417
9		社會局主管	886,807,920	748,931,789	11,727,891	-	760,659,680
	1	社 會 局	778,240,940	635,924,105	11,493,611	-	647,417,716
	2	陽明教養院	12,693,020	13,324,350	232,780	-	13,557,130
	3	浩然敬老院	1,044,000	960,475	-	-	960,475

歲入機關別決算審定表(續)

98年度

單位：新臺幣元

決 算 審 定 數					決算審定數與預算數比較增減		決算審定數與原列決算數比較增減	
實 現 數	應 收 數	保 留 數	合 計	占總數 %	金 額	%	金 額	%
18,040,788	-	-	18,040,788	0.01	6,184,968	52.17	-	-
156,576,752	-	-	156,576,752	0.11	- 38,699,286	19.82	-	-
35,898,773	-	-	35,898,773	0.02	- 2,324,607	6.08	-	-
39,589,335	-	-	39,589,335	0.03	- 37,783,089	48.83	-	-
553,865,654	103,920	15,000,000	568,969,574	0.39	- 7,400,110	1.28	103,920	0.02
1,953,240	-	-	1,953,240	0.00	56,500	2.98	-	-
1,704,485,909	648,578,893	-	2,353,064,802	1.61	34,345,555	1.48	928,400	0.04
1,496,417,550	527,931,800	-	2,024,349,350	1.39	27,265,904	1.37	928,400	0.05
4,728,938	333,000	-	5,061,938	0.00	898,538	21.58	-	-
159,263,828	109,310,920	-	268,574,748	0.18	12,546,347	4.90	-	-
44,075,593	11,003,173	-	55,078,766	0.04	- 6,365,234	10.36	-	-
2,245,784,222	105,232,299	-	2,351,016,521	1.61	233,992,414	11.05	553,252	0.02
3,245,926	658,779	-	3,904,705	0.00	- 16,180,515	80.56	658,779	20.30
298,147,905	14,330,334	-	312,478,239	0.21	23,270,041	8.05	- 322,176	0.10
468,397,096	5,313,315	-	473,710,411	0.33	174,080,301	58.10	-	-
157,063,840	548,319	-	157,612,159	0.11	47,987,774	43.77	-	-
1,318,929,455	84,381,552	-	1,403,311,007	0.96	4,834,813	0.35	216,649	0.02
4,166,209,503	606,025,874	-	4,772,235,377	3.27	364,461,201	8.27	2,413,951	0.05
506,275,618	-	-	506,275,618	0.35	- 1,939,494	0.38	-	-
486,773,527	46,143,983	-	532,917,510	0.37	10,405,610	1.99	-	-
67,139,613	-	-	67,139,613	0.05	12,061,873	21.90	-	-
912,113,345	4,165,874	-	916,279,219	0.63	477,033,595	108.60	2,413,951	0.26
2,193,907,400	555,716,017	-	2,749,623,417	1.89	- 133,100,383	4.62	-	-
748,931,789	11,727,891	-	760,659,680	0.52	- 126,148,240	14.22	-	-
635,924,105	11,493,611	-	647,417,716	0.44	- 130,823,224	16.81	-	-
13,324,350	232,780	-	13,557,130	0.01	864,110	6.81	-	-
960,475	-	-	960,475	0.00	- 83,525	8.00	-	-