

## 肆、臺北市地方總決算

中華民國

經常  
資本

科	目	預算數	原 列 決 算 數				
			實現數	應付數	保留數	合計	
5	2	市立圖書館	567,093,447	506,297,853	-	57,498,758	563,796,611
	3	市立動物園	554,470,103	522,639,385	26,609	15,054,937	537,720,931
	4	市立天文科學教育館	160,335,402	147,824,552	-	7,746,000	155,570,552
	5	市立兒童育樂中心	198,347,638	138,412,425	-	39,630,087	178,042,512
	6	體育處	2,106,137,884	1,483,246,444	-	43,165,402	1,526,411,846
	7	家庭教育中心	30,578,915	25,041,973	-	-	25,041,973
6		產業發展局主管	8,886,559,366	4,634,286,198	-	4,091,993,637	8,726,279,835
	1	產業發展局	6,699,325,755	2,827,645,837	-	3,781,224,826	6,608,870,663
	2	動物衛生檢驗所	89,673,711	75,688,948	-	5,694,936	81,383,884
	3	市場處	1,719,436,901	1,483,557,640	-	205,482,163	1,689,039,803
	4	商業處	378,122,999	247,393,773	-	99,591,712	346,985,485
7		工務局主管	19,291,737,349	12,681,269,003	1,443,766,676	4,087,525,846	18,212,561,525
	1	工務局	1,763,630,396	807,954,704	862,295,036	9,602,261	1,679,852,001
	2	水利工程處	3,251,003,974	1,954,649,634	143,157,223	822,768,467	2,920,575,324
	3	新建工程處	7,998,203,876	5,426,940,915	259,837,098	2,235,233,831	7,922,011,844
	4	公園路燈工程管理處	2,267,166,295	2,072,341,336	11,341,501	111,870,769	2,195,553,606
	5	衛生下水道工程處	4,011,732,808	2,419,382,414	167,135,818	908,050,518	3,494,568,750
8		交通局主管	4,696,546,081	4,421,358,772	24,504,084	129,619,152	4,575,482,008
	1	交通局	180,602,169	168,901,072	76,760	2,400,000	171,377,832
	2	監理處	361,471,075	334,034,870	10,620,267	2,500,000	347,155,137
	3	交通管制工程處	597,762,227	468,058,314	8,938,650	79,012,490	556,009,454
	4	公共運輸處	3,335,552,471	3,236,019,454	4,868,407	45,706,662	3,286,594,523
	5	交通事件裁決所	221,158,139	214,345,062	-	-	214,345,062
9		社會局主管	13,292,948,934	12,002,064,535	43,850,164	89,755,564	12,135,670,263
	1	社會局	12,364,357,526	11,160,103,796	43,850,164	44,531,264	11,248,485,224
	2	陽明教養院	313,571,649	264,462,844	-	42,081,713	306,544,557
	3	浩然敬老院	224,553,858	209,807,501	-	3,142,587	212,950,088

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## 歲出機關別決算審定表(續)

98年度

單位：新臺幣元

決 算 審 定 數					決算審定數與預算數比較增減		決算審定數與原列決算數比較增減	
實現數	應付數	保留數	合計	占總數%	金額	%	金額	%
506,297,853	-	57,498,758	563,796,611	0.36	-3,296,836	0.58	-	-
522,639,385	26,609	15,054,937	537,720,931	0.35	-16,749,172	3.02	-	-
147,824,552	-	7,746,000	155,570,552	0.10	-4,764,850	2.97	-	-
138,412,425	-	39,630,087	178,042,512	0.11	-20,305,126	10.24	-	-
1,483,157,985	-	43,165,402	1,526,323,387	0.98	-579,814,497	27.53	-88,459	0.01
25,041,973	-	-	25,041,973	0.02	-5,536,942	18.11	-	-
4,534,286,198	-	4,191,993,637	8,726,279,835	5.61	-160,279,531	1.80	-	-
2,727,645,837	-	3,881,224,826	6,608,870,663	4.25	-90,455,092	1.35	-	-
75,688,948	-	5,694,936	81,383,884	0.05	-8,289,827	9.24	-	-
1,483,557,640	-	205,482,163	1,689,039,803	1.09	-30,397,098	1.77	-	-
247,393,773	-	99,591,712	346,985,485	0.22	-31,137,514	8.23	-	-
12,681,244,378	1,443,766,676	4,087,525,846	18,212,536,900	11.71	-1,079,200,449	5.59	-24,625	0.00
807,954,704	862,295,036	9,602,261	1,679,852,001	1.08	-83,778,395	4.75	-	-
1,954,649,634	143,157,223	822,768,467	2,920,575,324	1.88	-330,428,650	10.16	-	-
5,426,940,915	259,837,098	2,235,233,831	7,922,011,844	5.09	-76,192,032	0.95	-	-
2,072,341,336	11,341,501	111,870,769	2,195,553,606	1.41	-71,612,689	3.16	-	-
2,419,357,789	167,135,818	908,050,518	3,494,544,125	2.25	-517,188,683	12.89	-24,625	0.00
4,421,358,772	24,504,084	129,619,152	4,575,482,008	2.94	-121,064,073	2.58	-	-
168,901,072	76,760	2,400,000	171,377,832	0.11	-9,224,337	5.11	-	-
334,034,870	10,620,267	2,500,000	347,155,137	0.22	-14,315,938	3.96	-	-
468,058,314	8,938,650	79,012,490	556,009,454	0.36	-41,752,773	6.98	-	-
3,236,019,454	4,868,407	45,706,662	3,286,594,523	2.11	-48,957,948	1.47	-	-
214,345,062	-	-	214,345,062	0.14	-6,813,077	3.08	-	-
12,001,672,478	43,850,164	89,755,564	12,135,278,206	7.80	-1,157,670,728	8.71	-392,057	0.00
11,159,711,739	43,850,164	44,531,264	11,248,093,167	7.23	-1,116,264,359	9.03	-392,057	0.00
264,462,844	-	42,081,713	306,544,557	0.20	-7,027,092	2.24	-	-
209,807,501	-	3,142,587	212,950,088	0.14	-11,603,770	5.17	-	-

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