

參、臺北市地方總決算

中華民國

經常
資本
門併計

款	目	名稱	預算數	原 列 決 算 數			
				實 現 數	應 收 數	保 留 數	合 計
5	5	市立兒童育樂中心	77,342,424	64,272,839	-	-	64,272,839
	6	體 育 處	2,999,372,846	2,498,354,742	463,757,747	-	2,962,112,489
	7	家庭教育中心	80,000	112,500	-	-	112,500
6		產業發展局主管	1,309,840,150	2,229,876,581	277,593,849	-	2,507,470,430
	1	產業發展局	519,300,250	1,630,976,087	98,427,392	-	1,729,403,479
	2	動物衛生檢驗所	7,836,400	5,937,695	554,000	-	6,491,695
	3	市場 處	639,221,500	482,935,096	172,754,612	-	655,689,708
	4	商 業 處	143,482,000	110,027,703	5,857,845	-	115,885,548
7		工務局主管	3,048,083,756	2,524,617,233	678,673,717	-	3,203,290,950
	1	工 務 局	10,093,260	2,982,484	-	-	2,982,484
	2	水利工程處	493,439,957	398,587,897	103,263,973	-	501,851,870
	3	新建工程處	1,462,824,493	1,093,031,326	494,499,817	-	1,587,531,143
	4	公園路燈工程管理處	106,023,926	133,584,686	1,433,102	-	135,017,788
	5	衛生下水道工程處	975,702,120	896,430,840	79,476,825	-	975,907,665
8		交通局主管	5,003,241,492	4,028,399,966	876,589,007	-	4,904,988,973
	1	交 通 局	116,686,085	117,737,678	272,670	-	118,010,348
	2	監 理 處	607,237,300	489,762,494	54,768,620	-	544,531,114
	3	停車管理(工程)處	461,534,089	461,360,147	1,304,000	-	462,664,147
	4	交通管制工程處	97,375,240	87,814,011	16,254,000	-	104,068,011
	5	公共運輸處	805,201,778	464,377,862	312,260,698	-	776,638,560
	6	汽車駕駛訓練中心	-	4,232	-	-	4,232
	7	車輛行車事故鑑定委員會	1,230,000	992,590	-	-	992,590
	8	交通事件裁決所	2,913,977,000	2,406,350,952	491,729,019	-	2,898,079,971
9		社會局主管	979,320,322	868,263,999	1,431,746	-	869,695,745
	1	社 會 局	533,726,456	389,194,443	1,098,100	-	390,292,543
	2	陽明教養院	12,162,256	13,157,900	303,646	-	13,461,546
	3	浩然敬老院	651,000	4,342,059	-	-	4,342,059

歲入機關別決算審定表(續)

97 年度

單位：新臺幣元

決 算 審 定 數					決算審定數與預算數比較增減		決算審定數與原列決算數比較增減	
實 現 數	應 收 數	保 留 數	合 計	占總數 %	金 額	%	金 額	%
64,272,839	-	-	64,272,839	0.04	-13,069,585	16.90	-	-
2,498,354,742	463,757,747	-	2,962,112,489	1.93	-37,260,357	1.24	-	-
112,500	-	-	112,500	0.00	32,500	40.63	-	-
2,229,876,581	277,593,849	-	2,507,470,430	1.63	1,197,630,280	91.43	-	-
1,630,976,087	98,427,392	-	1,729,403,479	1.12	1,210,103,229	233.03	-	-
5,937,695	554,000	-	6,491,695	0.00	-1,344,705	17.16	-	-
482,935,096	172,754,612	-	655,689,708	0.43	16,468,208	2.58	-	-
110,027,703	5,857,845	-	115,885,548	0.08	-27,596,452	19.23	-	-
2,532,591,648	750,052,892	-	3,282,644,540	2.13	234,560,784	7.70	79,353,590	2.48
2,982,484	-	-	2,982,484	0.00	-7,110,776	70.45	-	-
398,947,897	103,872,867	-	502,820,764	0.33	9,380,807	1.90	968,894	0.19
1,100,645,741	565,270,098	-	1,665,915,839	1.08	203,091,346	13.88	78,384,696	4.94
133,584,686	1,433,102	-	135,017,788	0.09	28,993,862	27.35	-	-
896,430,840	79,476,825	-	975,907,665	0.63	205,545	0.02	-	-
4,028,399,966	876,589,007	-	4,904,988,973	3.19	-98,252,519	1.96	-	-
117,737,678	272,670	-	118,010,348	0.08	1,324,263	1.13	-	-
489,762,494	54,768,620	-	544,531,114	0.35	-62,706,186	10.33	-	-
461,360,147	1,304,000	-	462,664,147	0.30	1,130,058	0.24	-	-
87,814,011	16,254,000	-	104,068,011	0.07	6,692,771	6.87	-	-
464,377,862	312,260,698	-	776,638,560	0.50	-28,563,218	3.55	-	-
4,232	-	-	4,232	0.00	4,232	-	-	-
992,590	-	-	992,590	0.00	-237,410	19.30	-	-
2,406,350,952	491,729,019	-	2,898,079,971	1.88	-15,897,029	0.55	-	-
868,263,999	1,431,746	-	869,695,745	0.57	-109,624,577	11.19	-	-
389,194,443	1,098,100	-	390,292,543	0.25	-143,433,913	26.87	-	-
13,157,900	303,646	-	13,461,546	0.01	1,299,290	10.68	-	-
4,342,059	-	-	4,342,059	0.00	3,691,059	566.98	-	-