

近5年臺北市政府各機關歲入執行率

單位：元

機關	108年度(2019)			109年度(2020)			110年度(2021)			111年度(2022)			112年度(2023)		
	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率
	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n
臺北市政府秘書處	2,159,000	2,885,769	133.66%	2,352,000	3,273,283	139.17%	2,309,000	2,146,647	92.97%	2,035,000	2,132,741	104.80%	1,991,000	2,499,716	125.55%
臺北市市政大樓公共事務管理中心	80,572,000	79,753,343	98.98%	81,464,000	76,592,413	94.02%	39,155,000	30,214,206	77.17%	38,717,000	32,918,625	85.02%	36,016,000	28,775,764	79.90%
臺北市政府主計處	368,000	322,120	87.53%	399,000	403,013	101.01%	356,000	414,219	116.35%	395,000	452,058	114.45%	403,000	284,377	70.57%
臺北市政府人事處	400,055,000	403,457,773	100.85%	35,000	3,010,050	8600.14%	69,000	1,481,120	2146.55%	65,019,000	65,369,765	100.54%	1,027,000	1,118,906	108.95%
臺北市政府政風處	-	37,870	-	0	59,600	-	-	67,417	-	0	73,796	-	0	39,707	-
臺北市政府公務人員訓練處	2,907,000	3,309,089	113.83%	2,616,000	3,672,164	140.37%	3,003,000	2,460,807	81.94%	3,077,000	4,305,503	139.93%	2,616,000	4,197,786	160.47%
臺北市政府研究發展考核委員會	62,000	86,972	140.28%	45,000	298,605	663.57%	55,000	111,620	202.95%	32,000	103,654	323.92%	57,000	150,708	264.40%
臺北市都市計畫委員會	0	130	-	0	23,020	-	0	0	-	0	1,601	-	26,000	29,806	114.64%
臺北市政府原住民族事務委員會	21,655,000	21,955,011	101.39%	22,810,000	22,444,177	98.40%	33,434,000	29,427,697	88.02%	23,127,000	22,169,190	95.86%	35,935,000	36,429,137	101.38%
臺北市政府客家事務委員會	3,203,000	3,246,561	101.36%	2,920,000	1,802,236	61.72%	1,988,000	2,400,316	120.74%	2,220,000	1,483,302	66.82%	2,224,000	6,200,700	278.81%
臺北市松山區公所	20,466,000	22,291,362	108.92%	18,582,000	15,964,827	85.92%	18,966,000	9,463,047	49.89%	13,288,000	12,467,726	93.83%	12,026,000	14,310,239	118.99%
臺北市信義區公所	9,636,000	10,906,025	113.18%	9,746,000	9,571,873	98.21%	11,482,000	7,754,772	67.54%	10,911,000	10,934,829	100.22%	8,649,000	10,433,235	120.63%
臺北市大安區公所	9,780,000	10,420,672	106.55%	9,457,000	8,164,793	86.34%	9,458,000	6,991,197	73.92%	9,200,000	9,524,523	103.53%	9,162,000	10,449,844	114.06%
臺北市中山區公所	31,718,000	32,093,046	101.18%	26,802,000	21,445,991	80.02%	27,196,000	12,038,288	44.26%	18,491,000	14,347,680	77.59%	15,835,000	15,570,897	98.33%
臺北市中正區公所	3,044,000	3,145,614	103.34%	4,993,000	3,427,264	68.64%	2,986,000	1,804,125	60.42%	3,022,000	3,452,390	114.24%	3,063,000	3,502,399	114.35%
臺北市大同區公所	7,043,000	7,400,504	105.08%	7,288,000	6,416,767	88.05%	6,615,000	4,711,417	71.22%	5,551,000	5,185,171	93.41%	4,845,000	5,779,641	119.29%
臺北市萬華區公所	16,184,000	18,038,965	111.46%	18,959,000	17,898,089	94.40%	21,538,000	14,109,162	65.51%	21,045,000	17,038,258	80.96%	34,793,000	36,125,992	103.83%
臺北市文山區公所	12,979,000	12,965,644	99.90%	12,493,000	9,798,138	78.43%	12,728,000	8,588,113	67.47%	12,829,000	11,907,800	92.82%	12,088,000	13,425,912	111.07%
臺北市南港區公所	3,853,000	4,663,889	121.05%	5,882,000	5,084,899	86.45%	5,236,000	3,991,983	76.24%	5,000,000	5,004,244	100.08%	4,691,000	5,785,978	123.34%
臺北市內湖區公所	13,160,000	15,607,068	118.59%	13,720,000	13,734,538	100.11%	14,265,000	8,297,796	58.17%	10,733,000	10,161,567	94.68%	9,558,000	11,875,343	124.25%
臺北市士林區公所	7,369,000	9,845,147	133.60%	7,925,000	7,253,845	91.53%	8,048,000	6,171,451	76.68%	9,179,000	8,969,774	97.72%	9,202,000	10,558,719	114.74%
臺北市北投區公所	7,624,000	8,816,441	115.64%	7,839,000	7,690,580	98.11%	7,789,000	7,369,933	94.62%	8,440,000	8,593,579	101.82%	8,294,000	9,649,920	116.35%
臺北市政府民政局	44,675,000	46,506,939	104.10%	41,877,000	35,489,681	84.75%	41,307,000	48,152,085	116.57%	50,648,000	75,251,942	148.58%	52,434,000	55,635,761	106.11%
臺北市孔廟管理委員會	745,000	1,159,193	155.60%	745,000	500,639	67.20%	806,000	509,326	63.19%	806,000	596,861	74.05%	686,000	700,070	102.05%
臺北市松山區戶政事務所	6,980,000	6,917,208	99.10%	6,295,000	6,386,376	101.45%	6,203,000	5,638,176	90.89%	6,290,000	5,881,213	93.50%	6,178,000	6,409,307	103.74%
臺北市信義區戶政事務所	8,885,000	7,779,389	87.56%	8,875,000	7,356,188	82.89%	8,080,000	6,753,149	83.58%	8,195,000	7,617,479	92.95%	8,156,000	7,786,297	95.47%
臺北市大安區戶政事務所	10,589,000	11,274,843	106.48%	10,548,000	10,599,530	100.49%	10,556,000	10,101,144	95.69%	10,626,000	10,823,246	101.86%	10,626,000	11,380,690	107.10%
臺北市中山區戶政事務所	10,192,000	9,640,058	94.58%	10,191,000	9,169,917	89.98%	10,228,000	8,648,216	84.55%	10,228,000	8,571,513	83.80%	10,282,000	9,343,423	90.87%
臺北市中正區戶政事務所	6,183,000	6,129,707	99.14%	7,296,000	6,313,233	86.53%	6,126,000	5,305,123	86.60%	5,981,000	6,420,842	107.35%	5,944,000	6,982,568	117.47%
臺北市大同區戶政事務所	4,430,000	4,856,839	109.64%	4,425,000	4,897,262	110.67%	4,382,000	4,604,850	105.09%	4,648,000	4,573,112	98.39%	4,538,000	4,974,251	109.61%
臺北市南港區戶政事務所	3,973,000	3,945,604	99.31%	3,983,000	3,752,992	94.23%	3,822,000	3,640,236	95.24%	3,822,000	4,036,579	105.61%	3,849,000	4,042,861	105.04%
臺北市內湖區戶政事務所	7,750,000	8,598,144	110.94%	7,747,000	8,356,099	107.86%	7,766,000	7,957,963	102.47%	7,766,000	8,079,675	104.04%	7,786,000	8,313,787	106.78%
臺北市士林區戶政事務所	8,343,000	8,477,351	101.61%	8,343,000	8,060,818	96.62%	8,273,000	8,243,210	99.64%	8,245,000	9,240,966	112.08%	8,345,000	9,152,470	109.68%
臺北市北投區戶政事務所	6,528,000	6,595,720	101.04%	6,528,000	6,499,223	99.56%	6,468,000	5,974,577	92.37%	6,468,000	6,371,473	98.51%	6,321,000	6,573,209	103.99%
臺北市萬華區戶政事務所	8,141,000	8,129,680	99.86%	7,838,000	7,034,540	89.75%	7,762,000	6,233,529	80.31%	7,207,000	6,831,467	94.79%	7,780,000	6,397,529	82.23%
臺北市文山區戶政事務所	8,180,000	7,638,336	93.38%	8,192,000	6,979,199	85.20%	8,223,000	6,769,471	82.32%	7,410,000	7,516,513	101.44%	7,457,000	7,946,706	106.57%
臺北市殯葬管理處	554,343,000	560,561,862	101.12%	541,642,000	507,740,828	93.74%	552,478,000	586,193,837	106.10%	561,584,000	596,264,797	106.18%	588,592,000	605,162,211	102.82%
臺北市政府財政局	70,165,297,000	71,305,954,332	101.63%	73,751,882,000	72,501,898,402	98.31%	75,720,313,000	82,371,452,813	108.78%	80,004,325,000	81,627,264,722	102.03%	96,473,652,000	100,528,117,753	104.20%
臺北市稅捐稽徵處	72,734,722,000	75,218,808,959	103.42%	73,443,979,000	76,399,081,440	104.02%	73,589,714,000	77,280,883,594	105.02%	75,328,614,000	77,239,430,017	102.54%	76,814,715,000	76,731,558,957	99.89%
臺北市政府教育局	0	3,095,305	-	4,021,000	3,513,907	87.39%	740,955,000	704,393,119	95.07%	750,900,000	776,805,816	103.45%	485,596,000	519,308,860	106.94%

近5年臺北市政府各機關歲入執行率

單位：元

機關	108年度(2019)			109年度(2020)			110年度(2021)			111年度(2022)			112年度(2023)		
	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率
	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n
臺北市立圖書館	13,870,000	16,389,262	118.16%	21,164,000	19,256,530	90.99%	23,083,000	23,559,396	102.06%	22,574,000	23,204,559	102.79%	20,155,000	22,322,369	110.75%
臺北市立動物園	164,620,000	193,987,913	117.84%	169,738,000	133,842,019	78.85%	170,578,000	101,461,069	59.48%	182,143,000	110,412,744	60.62%	165,484,000	169,188,425	102.24%
臺北市立天文科學教育館	78,115,000	91,438,818	117.06%	34,101,000	34,321,175	100.65%	39,069,000	20,171,176	51.63%	39,289,000	37,254,407	94.82%	39,434,000	82,719,432	209.77%
臺北市家庭教育中心	1,384,000	1,328,926	96.02%	6,708,000	5,881,437	87.68%	9,816,000	8,895,037	90.62%	3,699,000	4,768,286	128.91%	0	0	-
臺北市青少年發展處	29,317,000	30,338,611	103.48%	29,317,000	23,679,189	80.77%	28,264,000	17,030,126	60.25%	22,401,000	17,193,800	76.75%	0	0	-
臺北市青發家教中心										13,731,000	13,058,660	95.10%	39,233,000	39,720,959	101.24%
臺北市產業發展局	336,150,000	345,156,300	102.68%	382,914,000	382,381,733	99.86%	434,022,000	389,263,481	89.69%	194,575,000	187,992,660	96.62%	276,071,000	266,557,332	96.55%
臺北市動物保護處	5,756,000	11,920,087	207.09%	5,806,000	8,912,317	153.50%	7,233,000	8,859,618	122.49%	9,180,000	16,729,095	182.23%	10,739,000	14,355,266	133.67%
臺北市市場處	152,339,000	153,583,156	100.82%	424,566,000	348,716,783	82.13%	170,504,000	100,559,190	58.98%	175,536,000	126,939,766	72.32%	173,989,000	161,310,193	92.71%
臺北市商業處	16,902,000	17,186,578	101.68%	16,395,000	18,589,654	113.39%	14,554,000	17,273,159	118.68%	22,881,000	22,593,503	98.74%	15,093,000	17,624,442	116.77%
臺北市政府工務局	304,000	375,129	123.40%	182,000	11,643,115	6397.32%	182,000	1,346,481	739.82%	69,946,000	220,088,991	314.66%	6,226,000	449,158,922	7214.25%
臺北市政府工務局水利工程處	244,399,000	260,832,489	106.72%	247,779,000	314,533,696	126.94%	242,493,000	251,103,596	103.55%	245,932,000	262,095,006	106.57%	220,157,000	252,449,566	114.67%
臺北市政府工務局新建工程處	649,070,000	630,870,447	97.20%	702,968,000	713,528,300	101.50%	647,308,000	644,680,921	99.59%	1,158,499,000	1,858,174,136	160.39%	630,026,000	689,546,516	109.45%
臺北市政府工務局公園路燈工程管處	131,306,000	206,882,000	157.56%	181,037,000	145,673,308	80.47%	144,617,000	165,727,805	114.60%	242,528,000	247,122,128	101.89%	132,611,000	168,650,752	127.18%
臺北市政府工務局衛生下水道工程處	1,334,635,000	1,368,156,039	102.51%	1,355,023,000	1,371,880,297	101.24%	1,367,023,000	1,717,766,840	125.66%	1,389,103,000	1,354,406,210	97.50%	1,390,483,000	1,355,103,895	97.46%
臺北市政府工務局大地工程處	41,487,000	42,504,262	102.45%	39,908,000	37,906,508	94.98%	94,503,000	94,373,193	99.86%	40,099,000	39,737,684	99.10%	43,072,000	104,181,353	241.88%
臺北市政府交通局	431,701,000	421,258,207	97.58%	413,489,000	412,315,564	99.72%	35,845,000	34,682,068	96.76%	16,576,000	24,618,575	148.52%	19,061,000	39,509,295	207.28%
臺北市停車管理工程處	1,936,062,000	2,110,265,074	109.00%	1,002,335,000	1,002,010,647	99.97%	1,502,406,000	1,501,990,291	99.97%	2,002,009,000	2,002,930,988	100.05%	1,501,877,000	1,609,498,039	107.17%
臺北市交通管制工程處	28,139,000	31,953,001	113.55%	37,834,000	37,640,368	99.49%	23,515,000	23,665,961	100.64%	38,258,000	38,276,127	100.05%	2,973,000	6,899,465	232.07%
臺北市公共運輸處	736,252,000	677,262,262	91.99%	998,065,000	904,461,567	90.62%	1,787,105,000	1,338,737,135	74.91%	1,804,820,000	1,705,313,997	94.49%	2,358,333,000	2,107,701,460	89.37%
臺北市交通事件裁決所	2,303,116,000	2,544,094,000	110.46%	2,304,731,000	2,691,901,374	116.80%	2,756,417,000	2,523,956,932	91.57%	2,756,996,000	2,695,675,991	97.78%	2,445,719,000	3,056,658,124	124.98%
臺北市政府社會局	2,411,987,000	2,412,110,127	100.01%	2,995,606,000	2,948,873,412	98.44%	3,595,507,000	3,442,336,525	95.74%	4,656,472,000	4,456,916,877	95.71%	6,346,496,000	6,103,659,506	96.17%
臺北市立陽明教養院	12,015,000	11,494,775	95.67%	11,284,000	11,034,363	97.79%	11,302,000	11,648,643	103.07%	12,018,000	13,127,018	109.23%	12,116,000	17,316,127	142.92%
臺北市立浩然敬老院	628,000	1,363,449	217.11%	457,000	857,425	187.62%	884,000	998,093	112.91%	537,000	2,943,261	548.09%	435,000	864,815	198.81%
臺北市家庭暴力暨性侵害防治中心	7,986,000	9,644,968	120.77%	8,847,000	7,763,188	87.75%	229,000	164,523	71.84%	47,116,000	41,364,914	87.79%	36,796,000	34,113,456	92.71%
臺北市政府勞動局	227,223,000	257,960,524	113.53%	228,847,000	279,374,021	122.08%	230,750,000	234,612,347	101.67%	236,426,000	270,406,492	114.37%	263,182,000	300,819,531	114.30%
臺北市就業服務處	28,575,000	26,974,644	94.40%	24,472,000	23,391,437	95.58%	24,061,000	19,701,270	81.88%	24,085,000	23,189,395	96.28%	366,340,000	285,087,791	77.82%
臺北市職能發展學院	4,015,000	7,035,536	175.23%	4,015,000	6,838,204	170.32%	4,895,000	3,320,038	67.83%	4,926,000	3,246,921	65.91%	37,835,000	36,314,066	95.98%
臺北市勞動檢查處	5,842,000	5,159,566	88.32%	7,252,000	6,667,974	91.95%	6,836,000	6,825,843	99.85%	7,730,000	7,523,899	97.33%	9,220,000	8,578,186	93.04%
臺北市勞動力重建運用處	104,000	405,349	389.76%	218,000	316,188	145.04%	303,000	259,292	85.57%	284,000	639,976	225.34%	60,355,000	50,199,362	83.17%
臺北市政府警察局(局本部)	64,574,000	88,820,338	137.55%	26,261,000	38,312,952	145.89%	30,399,000	46,968,267	154.51%	28,368,000	39,304,580	138.55%	114,304,000	108,744,342	95.14%
臺北市政府警察局松山分局	1,743,000	1,411,980	81.01%	1,353,000	1,779,566	131.53%	1,367,000	1,560,278	114.14%	1,602,000	1,868,922	116.66%	1,698,000	2,504,700	147.51%
臺北市政府警察局信義分局	2,066,000	2,098,639	101.58%	1,880,000	2,286,767	121.64%	1,660,000	2,268,637	136.66%	1,922,000	3,797,362	197.57%	2,319,000	3,122,343	134.64%
臺北市政府警察局大安分局	1,879,000	1,995,508	106.20%	1,847,000	2,138,424	115.78%	1,819,000	2,266,862	124.62%	1,754,000	5,406,173	308.22%	1,762,000	2,037,488	115.63%
臺北市政府警察局中山分局	4,973,000	4,939,991	99.34%	5,030,000	6,176,402	122.79%	4,511,000	3,508,120	77.77%	4,511,000	5,198,557	115.24%	4,458,000	6,118,439	137.25%
臺北市政府警察局中正第一分局	860,000	1,202,085	139.78%	1,127,000	1,321,672	117.27%	1,109,000	1,400,385	126.27%	999,000	1,269,619	127.09%	1,251,000	1,818,769	145.39%
臺北市政府警察局中正第二分局	2,333,000	2,401,289	102.93%	2,204,000	2,405,498	109.14%	2,311,000	2,352,161	101.78%	2,225,000	2,712,367	121.90%	2,707,000	2,548,863	94.16%
臺北市政府警察局大同分局	1,328,000	1,716,808	129.28%	1,761,000	1,899,305	107.85%	1,774,000	3,061,099	172.55%	1,774,000	2,050,768	115.60%	1,942,000	3,026,075	155.82%
臺北市政府警察局萬華分局	3,078,000	5,905,892	191.87%	4,027,000	7,862,669	195.25%	5,369,000	7,009,671	130.56%	8,193,000	6,354,882	77.56%	7,032,000	7,923,307	112.68%
臺北市政府警察局文山第一分局	561,000	419,421	74.76%	326,000	1,346,319	412.98%	367,000	468,609	127.69%	428,000	489,803	114.44%	340,000	943,196	277.41%

近5年臺北市政府各機關歲入執行率

單位：元

機關	108年度(2019)			109年度(2020)			110年度(2021)			111年度(2022)			112年度(2023)		
	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率
	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n
臺北市政府警察局文山第二分局	1,320,000	1,244,000	94.24%	1,182,000	1,564,722	132.38%	1,221,000	1,230,099	100.75%	1,096,000	1,373,928	125.36%	1,315,000	1,603,761	121.96%
臺北市政府警察局南港分局	1,751,000	2,057,650	117.51%	1,704,000	2,550,266	149.66%	1,836,000	2,415,414	131.56%	2,268,000	2,989,009	131.79%	2,803,000	3,207,083	114.42%
臺北市政府警察局內湖分局	1,263,000	1,586,798	125.64%	1,301,000	1,994,688	153.32%	1,314,000	1,713,212	130.38%	1,312,000	2,318,012	176.68%	1,793,000	1,716,315	95.72%
臺北市政府警察局士林分局	1,708,000	2,047,445	119.87%	1,694,000	1,987,975	117.35%	1,968,000	1,881,441	95.60%	2,425,000	3,573,743	147.37%	2,502,000	4,731,748	189.12%
臺北市政府警察局北投分局	1,834,000	2,103,609	114.70%	1,684,000	1,970,282	117.00%	1,784,000	2,227,550	124.86%	1,846,000	2,546,788	137.96%	2,244,000	3,854,532	171.77%
臺北市政府警察局保安警察大隊	2,568,000	2,499,221	97.32%	2,372,000	2,757,220	116.24%	2,505,000	2,473,537	98.74%	2,504,000	2,874,301	114.79%	2,710,000	3,066,488	113.15%
臺北市政府警察局刑事警察大隊	52,716,000	86,401,197	163.90%	52,712,000	70,287,070	133.34%	78,334,000	37,213,243	47.51%	62,845,000	49,878,057	79.37%	101,676,000	91,988,607	90.47%
臺北市政府警察局交通警察大隊	77,968,000	82,691,402	106.06%	66,703,000	54,889,732	82.29%	67,304,000	47,565,454	70.67%	126,592,000	115,789,718	91.47%	49,006,000	68,263,889	139.30%
臺北市政府警察局少年警察隊	346,000	842,240	243.42%	392,000	644,873	164.51%	424,000	484,561	114.28%	424,000	304,529	71.82%	453,000	305,899	67.53%
臺北市政府警察局婦幼警察隊	200,000	145,717	72.86%	198,000	105,145	53.10%	3,000	5,040	168.00%	3,000	56,380	1879.33%	4,000	100,056	2501.40%
臺北市政府警察局捷運警察隊	354,000	454,857	128.49%	487,000	445,558	91.49%	415,000	383,194	92.34%	340,000	526,309	154.80%	445,000	752,563	169.12%
臺北市政府警察局通信隊	162,000	146,109	90.19%	89,000	191,128	214.75%	273,000	373,277	136.73%	202,000	280,972	139.10%	133,000	288,811	217.15%
臺北市政府衛生局	649,582,000	661,933,915	101.90%	807,386,000	806,342,809	99.87%	1,306,050,000	1,304,869,929	99.91%	1,009,041,000	918,650,898	91.04%	1,170,597,000	1,285,625,043	109.83%
臺北市松山區健康服務中心	0	32,040	-	0	99,546	-	0	0	-	0	9,910	-	0	19,608	-
臺北市信義區健康服務中心	0	10,250	-	0	48,704	-	0	16,969	-	0	46,293	-	0	817,488	-
臺北市大安區健康服務中心	0	11,240	-	0	52,106	-	0	1,635	-	0	6,810	-	0	5,010	-
臺北市中山區健康服務中心	0	8,308	-	0	103,366	-	0	14,900	-	0	54,675	-	0	752,292	-
臺北市大同區健康服務中心	0	13,492	-	0	63,727	-	36,000	47,287	131.35%	36,000	40,206	111.68%	36,000	43,591	121.09%
臺北市萬華區健康服務中心	0	6,350	-	0	9,278	-	0	4,390	-	0	11,675	-	0	850	-
臺北市文山區健康服務中心	0	79,199	-	0	20,124	-	0	16,704	-	0	10,294	-	0	49,699	-
臺北市南港區健康服務中心	0	3,720	-	0	11,958	-	0	3,136	-	0	16,436	-	0	1,699,841	-
臺北市內湖區健康服務中心	0	620	-	0	48,016	-	0	10,630	-	0	22,681	-	0	10,900	-
臺北市北投區健康服務中心	0	9,165	-	0	66,950	-	48,000	58,860	122.63%	48,000	59,806	124.60%	48,000	75,100	156.46%
臺北市中正區健康服務中心	0	74,662	-	0	84,722	-	12,000	32,990	274.92%	12,000	48,690	405.75%	12,000	37,000	308.33%
臺北市士林區健康服務中心	0	13,680	-	0	17,501	-	0	13,200	-	0	120	-	0	5,700	-
臺北市政府環境保護局	333,173,000	380,944,900	114.34%	349,990,000	384,680,910	109.91%	317,502,000	352,513,191	111.03%	357,294,000	372,988,166	104.39%	357,449,000	364,370,841	101.94%
臺北市政府環保局衛生稽查大隊	83,419,000	86,840,913	104.10%	78,231,000	90,173,324	115.27%	73,780,000	87,603,237	118.74%	83,751,000	87,904,967	104.96%	83,713,000	138,946,017	165.98%
臺北市政府環保局內湖垃圾焚化廠	71,884,000	83,550,214	116.23%	100,635,000	88,626,634	88.07%	97,789,000	99,379,846	101.63%	98,338,000	125,242,700	127.36%	106,073,000	136,699,361	128.87%
臺北市政府環保局木柵垃圾焚化廠	176,832,000	161,075,871	91.09%	226,810,000	207,640,561	91.55%	234,061,000	254,187,111	108.60%	234,280,000	260,318,625	111.11%	237,441,000	283,539,709	119.41%
臺北市政府環保局北投垃圾焚化廠	407,568,000	535,515,750	131.39%	470,293,000	465,351,400	98.95%	516,323,000	552,863,845	107.08%	516,323,000	540,245,075	104.63%	519,109,000	561,860,410	108.24%
臺北市都市發展局	41,923,000	44,674,678	106.56%	437,505,000	1,256,683,773	287.24%	442,310,000	648,611,989	146.64%	640,294,000	642,414,009	100.33%	51,137,000	48,215,774	94.29%
臺北市都市更新處	900,137,000	900,186,574	100.01%	501,339,000	1,800,670,076	359.17%	293,000	488,599	166.76%	288,000	529,926	184.00%	500,298,000	500,084,853	99.96%
臺北市建築管理工程處	106,841,000	117,919,478	110.37%	95,334,000	131,841,786	138.29%	100,714,000	135,107,540	134.15%	123,864,000	185,401,422	149.68%	128,365,000	137,818,992	107.36%
臺北市政府文化局	148,606,000	168,367,581	113.30%	149,051,000	155,229,609	104.15%	70,138,000	70,627,913	100.70%	100,632,000	113,487,702	112.77%	130,139,000	152,763,875	117.39%
臺北市中山堂管理所	7,619,000	5,938,849	77.95%	7,776,000	2,352,340	30.25%	6,608,000	4,036,298	61.08%	6,692,000	6,456,244	96.48%	5,817,000	6,075,810	104.45%
臺北市文獻委員會	991,000	1,291,924	130.37%	3,235,000	3,078,749	95.17%	1,023,000	631,540	61.73%	2,552,000	2,944,896	115.40%	1,677,000	1,608,914	95.94%
臺北市立美術館	18,269,000	18,677,173	102.23%	19,969,000	22,804,148	114.20%	11,740,000	12,210,000	104.00%	14,190,000	18,986,330	133.80%	14,185,000	26,649,836	187.87%
臺北市立交響樂團	9,430,000	10,189,029	108.05%	9,430,000	6,847,885	72.62%	8,980,000	7,234,226	80.56%	8,980,000	8,174,421	91.03%	8,980,000	15,755,633	175.45%
臺北市立國樂團	13,515,000	16,365,848	121.09%	13,314,000	9,245,348	69.44%	13,314,000	10,779,667	80.96%	13,314,000	10,325,513	77.55%	13,314,000	13,601,513	102.16%
臺北市立藝文推廣處	48,778,000	51,165,734	104.90%	49,255,000	29,154,563	59.19%	49,264,000	22,900,561	46.49%	23,936,000	20,519,363	85.73%	34,939,000	36,578,407	104.69%

近5年臺北市政府各機關歲入執行率

單位：元

機關	108年度(2019)			109年度(2020)			110年度(2021)			111年度(2022)			112年度(2023)		
	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率	預算	決算	執行率
	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n	m	n	o=m/n
臺北市政府消防局	48,874,000	57,643,664	117.94%	42,349,000	49,323,554	116.47%	41,942,000	47,105,963	112.31%	43,881,000	56,455,064	128.65%	49,132,000	71,484,163	145.49%
臺北翡翠水庫管理局	590,210,000	617,397,194	104.61%	598,964,000	764,969,301	127.72%	628,250,000	722,404,736	114.99%	701,801,000	586,736,857	83.60%	705,313,000	701,732,874	99.49%
臺北市政府觀光傳播局	69,695,000	67,797,945	97.28%	62,545,000	62,352,336	99.69%	58,923,000	54,138,000	91.88%	49,559,000	56,914,471	114.84%	63,327,000	65,666,452	103.69%
臺北廣播電臺	22,000	43,300	196.82%	45,000	747,844	1661.88%	14,000	6,044	43.17%	14,000	226,941	1621.01%	2,000	107,930	5396.50%
臺北市政府地政局	1,868,315,000	1,863,564,766	99.75%	1,726,816,000	1,746,448,997	101.14%	1,568,893,000	2,057,327,420	131.13%	2,347,015,000	2,362,257,868	100.65%	2,348,763,000	2,336,390,950	99.47%
臺北市政府地政局土地開發總隊	826,000	27,235,401	3297.26%	827,000	1,131,293	136.79%	976,000	946,719	97.00%	944,000	1,265,145	134.02%	1,011,000	1,454,427	143.86%
臺北市松山地政事務所	231,824,000	258,960,822	111.71%	231,850,000	367,094,229	158.33%	239,978,000	316,282,268	131.80%	286,649,000	263,857,467	92.05%	286,946,000	294,961,220	102.79%
臺北市大安地政事務所	262,245,000	245,032,337	93.44%	255,775,000	244,815,474	95.72%	242,488,000	180,478,422	74.43%	246,288,000	216,545,353	87.92%	224,662,000	277,905,844	123.70%
臺北市中山地政事務所	345,446,000	344,621,372	99.76%	344,881,000	391,635,485	113.56%	347,239,000	402,579,083	115.94%	363,644,000	408,856,006	112.43%	378,691,000	411,442,469	108.65%
臺北市古亭地政事務所	124,904,000	159,555,116	127.74%	123,954,000	256,649,532	207.05%	146,195,000	270,671,299	185.14%	231,395,000	258,823,673	111.85%	252,395,000	317,006,059	125.60%
臺北市建成地政事務所	172,984,000	193,578,088	111.91%	172,745,000	209,665,521	121.37%	183,750,000	160,767,117	87.49%	194,750,000	179,408,145	92.12%	194,706,000	186,559,346	95.82%
臺北市士林地政事務所	222,790,000	222,157,329	99.72%	225,154,000	270,462,910	120.12%	218,926,000	275,005,086	125.62%	265,183,000	260,411,452	98.20%	275,164,000	258,106,792	93.80%
臺北市政府兵役局	47,308,000	39,653,643	83.82%	34,596,000	34,061,537	98.46%	38,593,000	34,102,453	88.36%	34,392,000	30,891,478	89.82%	30,466,000	29,820,372	97.88%
臺北自來水事業處	-	222,036,704	-	-	167,285,210	-	-	155,617,314	-	0	264,339,701	-	0	182,543,424	-
捷運工程局	1,088,400,000	1,055,238,945	96.95%	2,012,284,000	2,180,082,070	108.34%	2,350,189,000	2,049,708,618	87.21%	1,037,700,000	1,344,945,134	129.61%	1,568,972,000	1,521,981,547	97.01%
第一工程處	78,000	78,822	101.05%	126,000	151,283	120.07%	127,000	98,510	77.57%	127,000	117,235	92.31%	127,000	117,676	92.66%
第二工程處	420,000	378,632	90.15%	420,000	417,380	99.38%	420,000	475,294	113.17%	420,000	565,387	134.62%	492,000	637,341	129.54%
臺北市體育局	326,084,000	614,606,095	188.48%	352,972,000	336,891,884	95.44%	351,666,000	298,536,117	84.89%	418,290,000	391,621,764	93.62%	475,143,000	460,207,918	96.86%
臺北市政府法務局	6,729,000	6,151,688	91.42%	6,723,000	6,517,812	96.95%	5,673,000	4,877,818	85.98%	3,923,000	10,462,533	266.70%	3,916,000	4,181,017	106.77%
臺北市政府資訊局	37,660,000	40,518,854	107.59%	41,086,000	45,472,483	110.68%	5,889,000	7,934,446	134.73%	5,771,000	6,099,455	105.69%	18,238,000	18,666,266	102.35%