

臺北市各項稅捐實徵淨額與預算數及上年同期比較－累計數

中華民國113年1-12月

單位：元；%

項目別	累計實徵數			累計退還以前年度收入數 (2)	累計實徵淨額 (3)=(1)-(2)	累計實徵淨額占 全年預算數百分比		累計實徵淨額占 同期分配預算數百分比		累計實徵淨額與 上年同期比較	
	總計 (1)	本年度	以前年度			全年預算數 (4)	百分比 (3)/(4)*100	同期分配預算數 (5)	百分比 (3)/(5)*100	上年同期 實徵淨額(6)	增減百分比 [(3)-(6)]/(6)*100
總計	80,585,786,917	79,099,286,107	1,486,500,810	478,327,568	80,107,459,349	77,131,800,000	103.9	77,131,800,000	103.9	76,387,450,935	4.9
一、稅捐收入	80,503,624,673	79,067,602,705	1,436,021,968	462,644,601	80,040,980,072	77,049,000,000	103.9	77,049,000,000	103.9	76,320,207,108	4.9
1.地價稅	29,345,091,871	28,656,688,111	688,403,760	262,372,224	29,082,719,647	28,300,000,000	102.8	28,300,000,000	102.8	28,091,669,376	3.5
2.田賦	—	—	—	—	—	—	—	—	—	—	—
3.土地增值稅	16,159,495,656	15,887,748,654	271,747,002	152,811,502	16,006,684,154	17,200,000,000	93.1	17,200,000,000	93.1	15,582,220,068	2.7
4.房屋稅	18,081,939,650	17,941,282,184	140,657,466	23,194,153	18,058,745,497	16,869,000,000	107.1	16,869,000,000	107.1	16,848,092,724	7.2
5.使用牌照稅	7,217,300,949	7,130,944,609	86,356,340	10,576,325	7,206,724,624	7,300,000,000	98.7	7,300,000,000	98.7	7,320,789,237	-1.6
6.契稅	2,182,408,004	2,152,421,547	29,986,457	9,372,775	2,173,035,229	1,900,000,000	114.4	1,900,000,000	114.4	1,631,348,966	33.2
7.印花稅	7,229,453,699	7,014,872,217	214,581,482	4,222,885	7,225,230,814	5,300,000,000	136.3	5,300,000,000	136.3	6,662,086,191	8.5
8.娛樂稅	287,934,844	283,645,383	4,289,461	94,737	287,840,107	180,000,000	159.9	180,000,000	159.9	184,000,876	56.4
9.特別及臨時稅課	—	—	—	—	—	—	—	—	—	—	—
(1)特別稅	—	—	—	—	—	—	—	—	—	—	—
營建剩餘土石方	—	—	—	—	—	—	—	—	—	—	—
土石採取	—	—	—	—	—	—	—	—	—	—	—
礦石開採	—	—	—	—	—	—	—	—	—	—	—
(2)臨時稅	—	—	—	—	—	—	—	—	—	—	—
營建剩餘土石方	—	—	—	—	—	—	—	—	—	—	—
土石採取	—	—	—	—	—	—	—	—	—	—	—
10.教育捐	—	—	—	—	—	—	—	—	—	—	-330
(1)房屋稅附徵	—	—	—	—	—	—	—	—	—	—	-330
(2)娛樂稅附徵	—	—	—	—	—	—	—	—	—	—	—
(3)契稅附徵	—	—	—	—	—	—	—	—	—	—	—
二、罰鍰	82,162,244	31,683,402	50,478,842	15,682,967	66,479,277	82,800,000	80.3	82,800,000	80.3	67,243,827	-1.1
1.財務罰鍰	27,392,666	13,140,692	14,251,974	69,260	27,323,406	34,000,000	80.4	34,000,000	80.4	31,895,235	-14.3
2.罰金罰鍰	54,769,578	18,542,710	36,226,868	15,613,707	39,155,871	48,800,000	80.2	48,800,000	80.2	35,348,592	10.8