

The General Budget of Taipei Municipal Government

Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2010

Unit: NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year ^①		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	144,637,967,337	100.00	148,639,866,905	100.00	-4,001,899,568	-2.69
(1)Revenues from Tax	92,524,249,000	63.96	100,632,085,000	67.70	-8,107,836,000	-8.06
(2)Revenues from Fines and Indemnities	3,205,722,368	2.22	3,743,384,774	2.52	-537,662,406	-14.36
(3)Fees	12,345,133,089	8.54	11,911,646,065	8.01	433,487,024	3.64
(4)Revenues of Public Properties	2,855,255,984	1.97	2,223,424,095	1.50	631,831,889	28.42
(5)Surplus of Public Enterprises	9,351,036,252	6.47	4,799,260,675	3.23	4,551,775,577	94.84
(6)Subsidies	24,122,074,607	16.68	25,057,934,269	16.86	-935,859,662	-3.73
(7)Revenues from Donations	-	-	2,000,000	-	-2,000,000	--
(8)Revenues from others	234,496,037	0.16	270,132,027	0.18	-35,635,990	-13.19
2.Total Annual Expenditures	165,251,417,298	100.00	160,974,648,856	100.00	4,276,768,442	2.66
(1)General Administration	12,385,759,532	7.50	11,446,284,692	7.11	939,474,840	8.21
(2)Education, Science and Culture	56,630,742,369	34.26	58,631,712,142	36.43	-2,000,969,773	-3.41
(3)Expenditures for Economic Development	27,129,999,225	16.42	29,226,111,273	18.16	-2,096,112,048	-7.17
(4)Social Welfare	33,891,613,124	20.51	25,311,282,740	15.72	8,580,330,384	33.90
(5)Community Development and Environmental Protection	12,578,499,508	7.61	11,829,008,648	7.35	749,490,860	6.34
(6)Retirement and Condolence	5,094,019,950	3.08	4,978,458,660	3.09	115,561,290	2.32
(7)Police Service	12,787,456,497	7.74	12,818,789,331	7.96	-31,332,834	-0.24
(8)Obligations	2,877,347,917	1.74	4,882,709,886	3.03	-2,005,361,969	-41.07
(9)General Subsidies and Other Expenditures	1,875,979,176	1.14	1,850,291,484	1.15	25,687,692	1.39
3.Balance	-20,613,449,961	-	-12,334,781,951	-	-8,278,668,010	-

note: ①Including supplementary budget.

The General Budget of Taipei Municipal Government
Brief Presentation on Analysis of Nature and Surplus of Annual Revenues and Expenditures

FY2010

Unit: NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year ^①		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Current Account						
(1)Annual Revenues	143,717,549,614	100.00	148,252,875,468	100.00	-4,535,325,854	-3.06
Revenues from Direct Taxes	45,909,167,000	31.94	46,700,000,000	31.50	-790,833,000	-1.69
Revenues from Indirect Taxes	46,615,082,000	32.44	53,932,085,000	36.38	-7,317,003,000	-13.57
Other Revenues	51,193,300,614	35.62	47,620,790,468	32.12	3,572,510,146	7.50
(2)Annual Expenditures	132,753,913,808	100.00	124,394,880,929	100.00	8,359,032,879	6.72
General Current Expenditures	129,093,156,691	97.24	118,806,898,603	95.50	10,286,258,088	8.66
Interest Payment and Debt Servicing Management Fees	2,877,347,917	2.17	4,882,709,886	3.93	-2,005,361,969	-41.07
Reserve Funds	783,409,200	0.59	705,272,440	0.57	78,136,760	11.08
(3)Surplus of Current Account	10,963,635,806	-	23,857,994,539	-	-12,894,358,733	-54.05
2.Capital Account						
(1)Annual Revenues	920,417,723	100.00	386,991,437	100.00	533,426,286	137.84
Reduction in Assets	920,417,723	100.00	386,991,437	100.00	533,426,286	137.84
Recovery of Investment	-	-	-	-	-	-
(2)Annual Expenditures	32,497,503,490	100.00	36,579,767,927	100.00	-4,082,264,437	-11.16
Addition or Expansion, Improvement of Assets	29,289,250,990	90.12	34,157,427,894	93.38	-4,868,176,904	-14.25
Increasing Investment	2,231,252,500	6.87	1,462,340,033	4.00	768,912,467	52.58
Reserve Funds	977,000,000	3.01	960,000,000	2.62	17,000,000	1.77
(3)Short of Capital Account	31,577,085,767	-	36,192,776,490	-	-4,615,690,723	-12.75
3.Balance	-20,613,449,961	-	-12,334,781,951	-	-8,278,668,010	-

note: ①Including supplementary budget.

The General Budget of Taipei Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2010

Unit: NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year ^①	Change Between Current and Last Fiscal Year
1.Total Revenues	171,851,417,298	167,574,648,856	4,276,768,442
(1)Annual Revenues	144,637,967,337	148,639,866,905	-4,001,899,568
(2)Bond Issuance and Borrowing	20,260,000,000	-	20,260,000,000
(3)Appropriation from Previous Year's Surplus	6,953,449,961	18,934,781,951	-11,981,331,990
2.Total Expenditures	171,851,417,298	167,574,648,856	4,276,768,442
(1)Annual Expenditures	165,251,417,298	160,974,648,856	4,276,768,442
(2)Debt Repayment	6,600,000,000	6,600,000,000	-
3.Balance	-	-	-

note: ①Including supplementary budget.

The General Budget of Taipei Municipal Government

Budget by Fund

FY2010

Unit: NTS

Funds	This year's budget		Last year's budget ^①		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
1.General Funds	152,692,901,183	178,026,727,760	157,802,202,429	177,258,866,676	-5,109,301,246	767,861,084
(1)General Budget	144,637,967,337	165,251,417,298	148,639,866,905	160,974,648,856	-4,001,899,568	4,276,768,442
(2)Special Budget	8,054,933,846	12,775,310,462	9,162,335,524	16,284,217,820	-1,107,401,678	-3,508,907,358
2.Special Funds	136,470,097,250	132,721,320,390	166,139,805,444	144,061,839,820	-29,669,708,194	-11,340,519,430
(1)Enterprise Revolving Funds	19,849,370,503	18,164,879,354	19,074,162,988	17,286,572,886	775,207,515	878,306,468
Municipal Secured Small Loans Service	249,862,000	216,394,002	281,792,296	243,259,331	-31,930,296	-26,865,329
Taipei Rapid Transit Corporation	13,489,779,233	12,896,560,065	12,452,901,862	11,901,832,831	1,036,877,371	994,727,234
Taipei Water Department	5,380,428,607	4,846,254,536	5,400,267,847	4,868,236,228	-19,839,240	-21,981,692
Taipei MRT Land Development Fund	729,300,663	205,670,751	939,200,983	273,244,496	-209,900,320	-67,573,745
(2)Non-Profit Revolving Funds	22,960,351,193	19,610,062,274	34,345,584,103	20,228,197,159	-11,385,232,910	-618,134,885
— Operations Funds						
Loan Fund for Civil Servant Housing	148,911,718	42,738,915	236,978,171	74,670,682	-88,066,453	-31,931,767
City-owned Asset Development Fund	588,861,529	256,320,041	589,163,941	222,438,543	-302,412	33,881,498
School Affair Development Fund for Taipei Municipal	725,503,600	780,122,495	711,262,755	777,863,473	14,240,845	2,259,022
Development Fund for School Affairs of Taipei	382,656,600	384,256,046	305,698,053	339,017,928	76,958,547	45,238,118
Market Development Fund	631,908,665	458,873,639	597,482,785	642,377,158	34,425,880	-183,503,519
Taipei Common Duct Fund	4,545,672	7,835,776	50,012,124	8,894,795	-45,466,452	-1,059,019
Taipei Public Toll Park Fund	5,006,835,700	2,994,906,755	5,050,733,423	3,011,532,078	-43,897,723	-16,625,323
Taipei City Social Welfare Development Fund	64,908,577	56,317,834	52,329,458	47,362,989	12,579,119	8,954,845
Taipei City Hospital Medical Fund	13,138,198,473	12,649,953,721	12,527,253,848	12,150,890,129	610,944,625	499,063,592
Taipei Municipal Public Housing Fund	903,381,411	756,265,310	1,441,690,786	1,373,731,680	-538,309,375	-617,466,370
Taipei City Redevelopment Fund	79,175,400	204,442,657	138,203,500	142,193,248	-59,028,100	62,249,409
The Foundation of Taipei Performing Artscenter				3,929,729	-	-3,929,729
Cultural Facilities Fund of Taipei	7,344,114	72,752,899	126,908,400	26,587,724	-119,564,286	46,165,175
Fund for Taipei Equalization of Land Rights	1,278,119,734	945,276,186	12,517,866,859	1,406,707,003	-11,239,747,125	-461,430,817
(3)Non-Profit Revolving Funds	36,477,347,917	37,477,452,597	48,483,525,960	49,482,814,566	-12,006,178,043	-12,005,361,969
— Debt Service Fund						
Taipei Debt Service Fund	36,477,347,917	37,477,452,597	48,483,525,960	49,482,814,566	-12,006,178,043	-12,005,361,969
(4)Non-Profit Revolving Funds	57,183,027,637	57,468,926,165	64,236,532,393	57,064,255,209	-7,053,504,756	404,670,956
— Special Revenue Funds						
Gain of Sale Cost Equivalent Lands of Urban	28,830,000	180,610,832	4,476,478,913	345,277,009	-4,447,648,913	-164,666,177
Education Development Funds for Taipei City	52,341,930,200	53,557,494,220	51,334,866,482	53,013,655,624	1,007,063,718	543,838,596
Encourage Private Investment Fund	38,266,500	40,199,670	38,425,312	50,222,470	-158,812	-10,022,800

The General Budget of Taipei Municipal Government

Budget by Fund

FY2010

Unit: NTS

Funds	This year's budget		Last year's budget ^①		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Agricultural Development Fund	2,204,000	2,346,250	3,004,000	1,953,783	-800,000	392,467
Hot Spring Resources Management Fund	8,370,000	7,663,988	7,020,000	6,996,105	1,350,000	667,883
Taipei Road Fund	40,800,000	37,530,484	168,100,000	50,216,200	-127,300,000	-12,685,716
Taipei City Public Welfare Lottery Surplus Distribution	1,118,734,918	1,085,217,814	1,108,168,347	990,003,063	10,566,571	95,214,751
Labor Rights Fund	10,993,639	12,737,040	20,811,111	7,731,340	-9,817,472	5,005,700
Disabled Employment Fund	264,371,989	376,998,021	3,444,686,631	428,906,188	-3,180,314,642	-51,908,167
Environmental Protection Funds	465,227,891	465,827,214	550,444,667	470,487,385	-85,216,776	-4,660,171
Taipei Municipal Public Housing Maintain Fund	63,328,308	232,023,805	71,892,713	667,209,055	-8,564,405	-435,185,250
Taipei Barrier-Free Equipment & Facilities of Public Buildings Fund	2,336,400	2,336,400	360,000	138,000	1,976,400	2,198,400
Taipei Public Art Fund	50,005,000	117,178,716	60,000,000	87,191,891	-9,995,000	29,986,825
Taipei MRT Fixed Asset Replacement Fund	2,747,628,792	1,350,761,711	2,952,274,217	944,267,096	-204,645,425	406,494,615

note: ①Including supplementary budget.

The General Budget of Taipei Municipal Government
Summary Table for Planned Revenues by Sources

FY2010

Unit: NT\$;%

Category	Account	Current Account	Capital Account	Amount	%
	Total	143,717,549,614	920,417,723	144,637,967,337	100.00
1	Revenues from Tax	92,524,249,000		92,524,249,000	63.96
1	Inheritance and Gift Tax	4,009,167,000		4,009,167,000	2.77
2	Stamp Tax	4,300,000,000		4,300,000,000	2.97
3	Vehicle Licence Tax	6,300,000,000		6,300,000,000	4.36
4	Land Tax	30,000,000,000		30,000,000,000	20.74
5	House Tax	10,000,000,000		10,000,000,000	6.91
6	Deeds Tax	1,900,000,000		1,900,000,000	1.31
7	Amusement Tax	210,000,000		210,000,000	0.15
8	Allotment of Centrally-Funded Tax	34,790,643,000		34,790,643,000	24.05
9	Tobacco and Alcohol Tax	1,014,439,000		1,014,439,000	0.70
2	Revenues from Fines and Indemnities	3,205,722,368		3,205,722,368	2.22
1	Revenues from Fines and Delay payment Penity	3,138,881,950		3,138,881,950	2.17
2	Confiscation of Assets	8,503,134		8,503,134	0.01
3	Revenues from Compensation and Indemnities	58,337,284		58,337,284	0.04
3	Fees	12,345,133,089		12,345,133,089	8.54
1	Revenues of Administration	1,973,689,340		1,973,689,340	1.36
2	Revenues of Usage Fee	10,371,443,749		10,371,443,749	7.18
4	Revenues of Public	1,934,838,261	920,417,723	2,855,255,984	1.97
1	Interest Earnings	1,239,082,927		1,239,082,927	0.86
2	Sales Properties	695,755,334	920,417,723	1,616,173,057	1.11
5	Surplus of Public	9,351,036,252		9,351,036,252	6.47
1	Profits of the Enterprise Fund to be paid to the National Treasury	446,989,455		446,989,455	0.31
2	The Amount of other Special Fund to be paid to the National Treasury	6,553,933,167		6,553,933,167	4.54
3	Investment Revenues	2,350,113,630		2,350,113,630	1.62
6	Subsidies	24,122,074,607		24,122,074,607	16.68
1	Subsidies	24,122,074,607		24,122,074,607	16.68
7	Revenues from others	234,496,037		234,496,037	0.16
1	Miscellaneous Revenues	234,496,037		234,496,037	0.16

The General Budget of Taipei Municipal Government

Summary Table on Analysis for Planned Revenues by Sources

FY2010

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year ^①	Change Between Current and Last Fiscal Year
	Total	144,637,967,337	148,639,866,905	-4,001,899,568
1	Revenues from Tax	92,524,249,000	100,632,085,000	-8,107,836,000
1	Inheritance and Gift Tax	4,009,167,000	3,700,000,000	309,167,000
2	Stamp Tax	4,300,000,000	3,800,000,000	500,000,000
3	Vehicle Licence Tax	6,300,000,000	6,500,000,000	-200,000,000
4	Land Tax	30,000,000,000	31,300,000,000	-1,300,000,000
5	House Tax	10,000,000,000	9,900,000,000	100,000,000
6	Deeds Tax	1,900,000,000	1,800,000,000	100,000,000
7	Amusement Tax	210,000,000	220,000,000	-10,000,000
8	Allotment of Centrally-Funded Tax	34,790,643,000	42,306,537,000	-7,515,894,000
9	Tobacco and Alcohol Tax	1,014,439,000	1,105,548,000	-91,109,000
2	Revenues from Fines and Indemnities	3,205,722,368	3,743,384,774	-537,662,406
1	Revenues from Fines and Delay payment Penity	3,138,881,950	3,683,871,900	-544,989,950
2	Confiscation of Assets	8,503,134	10,161,034	-1,657,900
3	Revenues from Compensation and Indemnities	58,337,284	49,351,840	8,985,444
3	Fees	12,345,133,089	11,911,646,065	433,487,024
1	Revenues of Administration	1,973,689,340	2,270,149,280	-296,459,940
2	Revenues of Usage Fee	10,371,443,749	9,641,496,785	729,946,964
4	Revenues of Public	2,855,255,984	2,223,424,095	631,831,889
1	Interest Earnings	1,239,082,927	1,218,020,522	21,062,405
2	Sales Properties	1,616,173,057	1,005,403,573	610,769,484
5	Surplus of Public	9,351,036,252	4,799,260,675	4,551,775,577
1	Profits of the Enterprise Fund to be paid to the National Treasury	446,989,455	467,912,860	-20,923,405
2	The Amount of other Special Fund to be paid to the National Treasury	6,553,933,167	4,309,467,815	2,244,465,352
3	Investment Revenues	2,350,113,630	21,880,000	2,328,233,630
6	Subsidies	24,122,074,607	25,057,934,269	-935,859,662
1	Subsidies	24,122,074,607	25,057,934,269	-935,859,662
7	Revenues from Donations and Gifts	-	2,000,000	-2,000,000
1	Revenues from Donations	-	2,000,000	-2,000,000
8	Revenues from others	234,496,037	270,132,027	-35,635,990
1	Miscellaneous Revenues	234,496,037	270,132,027	-35,635,990

note: ①Including supplementary budget.

The General Budget of Taipei Municipal Government
Summary Table for Annual Expenditures by Functions

FY2010

Unit: NT\$;%

Category	Account	Current Account	Capital Account	Amount	%
	Total	132,753,913,808	32,497,503,490	165,251,417,298	100.00
	(General Administration)	11,168,528,804	1,217,230,728	12,385,759,532	7.50
1	Political Function	706,288,661	44,278,000	750,566,661	0.45
2	Administration	1,454,602,797	166,380,408	1,620,983,205	0.98
3	Civil Affairs	7,194,972,114	820,179,620	8,015,151,734	4.86
4	Finance	1,812,665,232	186,392,700	1,999,057,932	1.21
	(Education, Science and Culture)	49,480,787,374	7,149,954,995	56,630,742,369	34.26
5	Education	45,845,628,466	5,429,144,836	51,274,773,302	31.02
6	Culture	3,635,158,908	1,720,810,159	5,355,969,067	3.24
	(Expenditures for Economic Development)	11,489,899,011	15,640,100,214	27,129,999,225	16.42
7	Agriculture	3,546,629,904	3,908,273,687	7,454,903,591	4.51
8	Industry	1,166,340,065	183,459,584	1,349,799,649	0.82
9	Communication	5,605,556,239	10,554,963,903	16,160,520,142	9.78
10	Other Economic Service	1,171,372,803	993,403,040	2,164,775,843	1.31
	(Social Welfare)	31,910,953,243	1,980,659,881	33,891,613,124	20.51
11	Social Insurance	14,797,711,875	-	14,797,711,875	8.96
12	Social Relief	7,240,346,676	500,000,000	7,740,346,676	4.68
13	Welfare Service	5,207,390,430	1,409,544,701	6,616,935,131	4.00
14	Employment Service	377,070,630	29,599,619	406,670,249	0.25
15	Public Health	4,288,433,632	41,515,561	4,329,949,193	2.62
	(Community Development and Environmental Protection)	8,036,090,891	4,542,408,617	12,578,499,508	7.61
16	Community Development	1,171,788,006	664,717,684	1,836,505,690	1.11
17	Environmental Protection	6,864,302,885	3,877,690,933	10,741,993,818	6.50
	(Retirement and Condolence)	5,094,019,950	-	5,094,019,950	3.08
18	Retirement and Condolence	5,094,019,950	-	5,094,019,950	3.08
	(Police Service)	11,297,307,442	1,490,149,055	12,787,456,497	7.74
19	Police Service	11,297,307,442	1,490,149,055	12,787,456,497	7.74
	(Obligations)	2,877,347,917	-	2,877,347,917	1.74
20	Interest Payment	2,866,231,917	-	2,866,231,917	1.73
21	Debt Servicing Management Fees	11,116,000	-	11,116,000	0.01
	(General Subsidies and Other Expenditures)	1,398,979,176	477,000,000	1,875,979,176	1.14
22	Other Expenditures	975,979,176	-	975,979,176	0.60
23	Secondary Reserve Fund	423,000,000	477,000,000	900,000,000	0.54

The General Budget of Taipei Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

FY2010

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year ^①	Change Between Current and Last Fiscal Year
	Total	165,251,417,298	160,974,648,856	4,276,768,442
	(General Administration)	12,385,759,532	11,446,284,692	939,474,840
1	Political Function	750,566,661	733,918,816	16,647,845
2	Administration	1,620,983,205	1,626,397,201	-5,413,996
3	Civil Affairs	8,015,151,734	7,520,495,387	494,656,347
4	Finance	1,999,057,932	1,565,473,288	433,584,644
	(Education, Science and Culture)	56,630,742,369	58,631,712,142	-2,000,969,773
5	Education	51,274,773,302	52,810,575,239	-1,535,801,937
6	Culture	5,355,969,067	5,821,136,903	-465,167,836
	(Expenditures for Economic Development)	27,129,999,225	29,226,111,273	-2,096,112,048
7	Agriculture	7,454,903,591	11,297,120,191	-3,842,216,600
8	Industry	1,349,799,649	1,933,743,654	-583,944,005
9	Communication	16,160,520,142	14,622,411,545	1,538,108,597
10	Other Economic Service	2,164,775,843	1,372,835,883	791,939,960
	(Social Welfare)	33,891,613,124	25,311,282,740	8,580,330,384
11	Social Insurance	14,797,711,875	6,471,776,920	8,325,934,955
12	Social Relief	7,740,346,676	7,688,770,923	51,575,753
13	Welfare Service	6,616,935,131	6,649,460,198	-32,525,067
14	Employment Service	406,670,249	360,480,275	46,189,974
15	Public Health	4,329,949,193	4,140,794,424	189,154,769
	(Community Development and Environmental Protection)	12,578,499,508	11,829,008,648	749,490,860
16	Community Development	1,836,505,690	1,790,116,266	46,389,424
17	Environmental Protection	10,741,993,818	10,038,892,382	703,101,436
	(Retirement and Condolence)	5,094,019,950	4,978,458,660	115,561,290
18	Retirement and Condolence	5,094,019,950	4,978,458,660	115,561,290
	(Police Service)	12,787,456,497	12,818,789,331	-31,332,834
19	Police Service	12,787,456,497	12,818,789,331	-31,332,834
	(Obligations)	2,877,347,917	4,882,709,886	-2,005,361,969
20	Interest Payment	2,866,231,917	4,878,193,886	-2,011,961,969
21	Debt Servicing Management Fees	11,116,000	4,516,000	6,600,000
	(General Subsidies and Other Expenditures)	1,875,979,176	1,850,291,484	25,687,692
22	Other Expenditures	975,979,176	980,291,484	-4,312,308
23	Secondary Reserve Fund	900,000,000	870,000,000	30,000,000

note: ① Including supplementary budget.

The General Budget of Taipei Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2010

Unit: NT\$;%

Category	Account	Current Account	Capital Account	Amount	%
	Total	132,753,913,808	32,497,503,490	165,251,417,298	100.00
1	City Council	706,288,661	44,278,000	750,566,661	0.45
2	City Government	4,211,692,619	857,898,216	5,069,590,835	3.07
3	Department of Civil Affairs	1,748,138,816	392,400,761	2,140,539,577	1.30
4	Department of Finance	4,690,013,149	186,392,700	4,876,405,849	2.95
5	Department of Education	47,398,341,072	6,059,482,884	53,457,823,956	32.35
6	Department of Economic Development	3,256,691,808	1,990,229,583	5,246,921,391	3.17
7	Public Works Department	4,679,021,855	15,458,850,963	20,137,872,818	12.19
8	Department of Transportation	4,487,673,819	1,036,229,938	5,523,903,757	3.34
9	Department of Social Welfare	12,073,017,424	1,100,585,368	13,173,602,792	7.97
10	Department of Labor	14,501,018,909	68,597,645	14,569,616,554	8.82
11	City Police Department	11,297,307,442	1,490,149,055	12,787,456,497	7.74
12	Department of Health	4,501,829,795	41,515,561	4,543,345,356	2.75
13	Department of Environmental Protection	5,757,240,451	492,542,108	6,249,782,559	3.78
14	Department of Urban	944,795,132	760,095,093	1,704,890,225	1.03
15	Department of Cultural Affairs	1,564,263,029	753,506,499	2,317,769,528	1.40
16	Fire Department	2,080,833,633	433,849,026	2,514,682,659	1.52
17	Taipei Feitsui Reservoir Administration	216,663,485	80,196,246	296,859,731	0.18
18	Department of Information and Tourism	675,959,321	162,050,258	838,009,579	0.51
19	Department of Land	1,096,524,856	22,866,818	1,119,391,674	0.68
20	Department of Compulsory Military Service	173,599,406	2,261,768	175,861,174	0.11
21	Taipei Water Department	-	83,025,000	83,025,000	0.05
22	Department of Rapid Transit Systems	-	3,500,000	3,500,000	-
23	Other Expenditures	6,269,999,126	500,000,000	6,769,999,126	4.10
24	Secondary Reserve Fund	423,000,000	477,000,000	900,000,000	0.54

The General Budget of Taipei Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies

FY2010

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year ^①	Change Between Current and Last Fiscal Year
	Total	165,251,417,298	160,974,648,856	4,276,768,442
1	City Council	750,566,661	733,918,816	16,647,845
2	City Government	5,069,590,835	5,069,825,669	-234,834
3	Department of Civil Affairs	2,140,539,577	1,866,803,482	273,736,095
4	Department of Finance	4,876,405,849	6,448,183,174	-1,571,777,325
5	Department of Education	53,457,823,956	56,098,738,252	-2,640,914,296
6	Department of Economic Development	5,246,921,391	8,718,794,359	-3,471,872,968
7	Public Works Department	20,137,872,818	19,232,985,828	904,886,990
8	Department of Transportation	5,523,903,757	4,670,498,526	853,405,231
9	Department of Social Welfare	13,173,602,792	13,270,808,085	-97,205,293
10	Department of Labor	14,569,616,554	6,044,669,358	8,524,947,196
11	City Police Department	12,787,456,497	12,818,789,331	-31,332,834
12	Department of Health	4,543,345,356	4,345,591,909	197,753,447
13	Department of Environmental Protection	6,249,782,559	6,059,541,988	190,240,571
14	Department of Urban Development	1,704,890,225	1,361,485,780	343,404,445
15	Department of Cultural Affairs	2,317,769,528	1,652,043,949	665,725,579
16	Fire Department	2,514,682,659	2,316,118,242	198,564,417
17	Taipei Feitsui Reservoir	296,859,731	330,437,567	-33,577,836
18	Department of Information and Tourism	838,009,579	526,069,524	311,940,055
19	Department of Land	1,119,391,674	1,117,133,092	2,258,582
20	Department of Compulsory Military Service	175,861,174	233,110,906	-57,249,732
21	Taipei Water Department	83,025,000	530,350,875	-447,325,875
22	Department of Rapid Transit Systems	3,500,000	-	3,500,000
23	Other Expenditures	6,769,999,126	6,658,750,144	111,248,982
24	Secondary Reserve Fund	900,000,000	870,000,000	30,000,000

note: ① Including supplementary budget.