

The General Budget of Taipei Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2018

Unit: NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year ^①		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	164,378,818,911	100	160,862,614,158	100	3,516,204,753	2.19
(1)Revenues from Tax	122,401,274,000	74.46	120,663,570,000	75.01	1,737,704,000	1.44
(2)Revenues from Fines and Indemnities	2,557,090,419	1.56	2,511,388,705	1.56	45,701,714	1.82
(3)Fees	7,783,589,243	4.74	8,036,847,138	5.00	-253,257,895	-3.15
(4)Revenues of Public Properties	4,446,139,971	2.70	4,880,722,754	3.03	-434,582,783	-8.90
(5)Surplus of Public Enterprises	7,093,562,747	4.32	5,538,361,945	3.44	1,555,200,802	28.08
(6)Subsidies	14,914,652,305	9.07	18,170,409,653	11.30	-3,255,757,348	-17.92
(7)Revenues from Donations	3,837,900	0.00	21,576,600	0.01	-17,738,700	-82.21
(8)Revenues from others	5,178,672,326	3.15	1,039,737,363	0.65	4,138,934,963	398.08
2.Total Annual Expenditures	172,551,521,560	100	165,758,993,613	100	6,792,527,947	4.10
(1)General Administration	13,938,335,729	8.08	13,291,623,320	8.02	646,712,409	4.87
(2)Education, Science and Culture	59,701,217,875	34.60	66,517,920,760	40.13	-6,816,702,885	-10.25
(3)Expenditures for Economic Development	30,388,091,891	17.61	21,935,148,006	13.23	8,452,943,885	38.54
(4)Social Welfare	31,076,237,938	18.01	26,367,392,153	15.91	4,708,845,785	17.86
(5)Community Development and Environmental Protection	15,063,506,319	8.73	15,248,381,164	9.20	-184,874,845	-1.21
(6)Retirement and Condolence	5,402,397,377	3.13	5,328,060,517	3.21	74,336,860	1.40
(7)Police Service	13,512,031,099	7.83	12,914,921,307	7.79	597,109,792	4.62
(8)Obligations	889,703,332	0.52	1,260,124,948	0.76	-370,421,616	-29.40
(9)General Subsidies and Other Expenditures	2,580,000,000	1.49	2,895,421,438	1.75	-315,421,438	-10.89
3.Balance	-8,172,702,649	-	-4,896,379,455	-	-3,276,323,194	66.91

note: ①Not including supplementary budget.

The General Budget of Taipei Municipal Government
Brief Presentation on Analysis of Nature and Surplus of Annual Revenues and Expenditures

FY2018

Unit: NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year ^①		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Current Account						
(1)Annual Revenues	163,605,200,221	100	160,355,421,252	100	3,249,778,969	2.03
Revenues from Direct Taxes	69,183,000,000	42.29	69,343,000,000	43.24	-160,000,000	-0.23
Revenues from Indirect Taxes	53,218,274,000	32.53	51,320,570,000	32.01	1,897,704,000	3.70
Other Revenues	41,203,926,221	25.18	39,691,851,252	24.75	1,512,074,969	3.81
(2)Annual Expenditures	141,875,185,356	100	138,515,534,044	100	3,359,651,312	2.43
General Current Expenditures	139,901,500,024	98.61	135,938,177,096	98.14	3,963,322,928	2.92
Interest Payment and Debt Servicing Management Fees	889,703,332	0.63	1,260,124,948	0.91	-370,421,616	-29.40
Reserve Funds	1,083,982,000	0.76	1,317,232,000	0.95	-233,250,000	-17.71
(3)Surplus of Current Account	21,730,014,865	-	21,839,887,208	-	-109,872,343	-0.50
2.Capital Account						
(1)Annual Revenues	773,618,690	100	507,192,906	100	266,425,784	52.53
Reduction in Assets	237,099,897	30.65	507,192,906	100.00	-270,093,009	-53.25
Recovery of Investment	536,518,793	69.35	-	-	536,518,793	-
(2)Annual Expenditures	30,676,336,204	100	27,243,459,569	100	3,432,876,635	12.60
Addition or Expansion, Improvement of Assets	25,698,965,203	83.77	24,891,018,332	91.36	807,946,871	3.25
Increasing Investment	4,227,371,001	13.78	1,552,441,237	5.70	2,674,929,764	172.30
Reserve Funds	750,000,000	2.45	800,000,000	2.94	- 50,000,000	-6.25
(3)Short of Capital Account	29,902,717,514	-	26,736,266,663	-	3,166,450,851	11.84
3.Balance	-8,172,702,649	-	-4,896,379,455	-	-3,276,323,194	66.91

note: ①Not including supplementary budget.

The General Budget of Taipei Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2018

Unit: NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year ^①	Change Between Current and Last Fiscal Year
1.Total Revenues	182,551,521,560	174,358,993,613	8,192,527,947
(1)Annual Revenues	164,378,818,911	160,862,614,158	3,516,204,753
(2)Bond Issuance and Borrowing	-	-	-
(3)Appropriation from Previous Year's Surplus	18,172,702,649	13,496,379,455	4,676,323,194
2.Total Expenditures	182,551,521,560	174,358,993,613	8,192,527,947
(1)Annual Expenditures	172,551,521,560	165,758,993,613	6,792,527,947
(2)Debt Repayment	10,000,000,000	8,600,000,000	1,400,000,000
3.Balance	-	-	-

note: ①Not including supplementary budget.

The General Budget of Taipei Municipal Government

Budget by Fund

FY2018

Unit: NTS

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
1.General Funds	173,242,728,633	183,227,458,622	168,751,013,424	175,728,938,708	4,491,715,209	7,498,519,914
(1)General Budget	164,378,818,911	172,551,521,560	160,862,614,158	165,758,993,613	3,516,204,753	6,792,527,947
(2)Special Budget	8,863,909,722	10,675,937,062	7,888,399,266	9,969,945,095	975,510,456	705,991,967
2.Special Funds	225,792,016,119	213,007,147,229	237,775,620,563	226,691,786,088	-11,983,604,444	-13,684,638,859
(1)Enterprise Revolving Funds	31,259,728,520	27,815,947,692	32,071,367,765	26,598,622,086	-811,639,245	1,217,325,606
Municipal Secured Small Loans Service	173,919,136	155,226,453	180,749,336	162,436,466	-6,830,200	-7,210,013
Taipei Rapid Transit Corporation	19,923,732,543	19,423,732,543	19,687,904,759	18,915,969,267	235,827,784	507,763,276
Taipei Water Department	7,198,516,324	6,268,516,324	7,084,398,878	6,015,534,539	114,117,446	252,981,785
Taipei MRT Land Development Fund	3,963,560,517	1,968,472,372	5,118,314,792	1,504,681,814	-1,154,754,275	463,790,558
(2)Non-Profit Revolving Funds	36,647,345,779	27,378,588,483	36,483,764,690	28,783,445,861	163,581,089	-1,404,857,378
— Operations Funds						
Loan Fund for Civil Servant Housing	3,517,311	3,678,200	8,889,648	4,997,461	-5,372,337	-1,319,261
City-owned Asset Development Fund	1,778,378,808	350,143,567	2,434,192,255	914,448,548	-655,813,447	-564,304,981
School Affair Development Fund for University of Tainpei	1,360,402,903	1,572,020,359	1,592,774,978	1,822,019,821	-232,372,075	-249,999,462
Market Development Fund	750,237,264	851,371,509	719,649,926	797,526,611	30,587,338	53,844,898
Taipei Common Duct Fund	14,976,569	6,391,243	10,463,260	6,493,567	4,513,309	-102,324
Taipei Public Toll Park Fund	4,945,243,815	3,168,563,073	4,930,559,903	2,969,487,812	14,683,912	199,075,261
Taipei City Social Welfare Development Fund	47,554,550	37,335,565	46,278,500	161,032,812	1,276,050	-123,697,247
Taipei City Hospital Medical Fund	15,566,964,643	14,829,222,275	15,294,090,677	14,539,384,448	272,873,966	289,837,827
Taipei Municipal Public Housing Fund	3,880,362,390	1,946,631,874	1,844,359,135	1,236,807,152	2,036,003,255	709,824,722
Taipei City Redevelopment Fund	2,269,402,249	248,839,051	2,140,738,744	199,468,315	128,663,505	49,370,736
Cultural Facilities Fund of Taipei	202,684,927	162,664,681	168,464,556	165,106,835	34,220,371	-2,442,154
Fund for Taipei Equalization of Land Rights	5,827,620,350	4,201,727,086	7,293,303,108	5,966,672,479	-1,465,682,758	-1,764,945,393
(3)Non-Profit Revolving Funds	93,995,162,453	93,995,194,635	106,115,324,948	106,315,357,396	-12,120,162,495	-12,320,162,761
— Debt Service Fund						
Taipei Debt Service Fund	93,995,162,453	93,995,194,635	106,115,324,948	106,315,357,396	-12,120,162,495	-12,320,162,761
(4)Non-Profit Revolving Funds	63,889,779,367	63,817,416,419	63,105,163,160	64,994,360,745	784,616,207	-1,176,944,326
— Special Revenue Funds						
Education Development Funds for Taipei City	56,518,967,774	59,133,128,510	55,853,821,346	58,837,730,975	665,146,428	295,397,535
Agricultural Development Fund	1,004,000	1,578,543	1,804,000	1,776,158	-800,000	-197,615
Hot Spring Resources Management Fund	23,247,000	24,338,451	22,714,000	21,146,017	533,000	3,192,434
Industrial Development Fund	76,699,966	269,412,486	122,264,969	269,411,439	-45,565,003	1,047
Taipei Road Fund	52,900,000	55,265,118	50,990,000	67,479,486	1,910,000	-12,214,368

The General Budget of Taipei Municipal Government

Budget by Fund

FY2018

Unit: NTS

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Taipei City Public Welfare Lottery Surplus Distribution Labor Rights Fund	1,206,057,726	1,760,203,284	1,140,428,810	2,876,025,953	65,628,916	-1,115,822,669
Disabled Employment Fund	47,114,401	9,643,790	42,125,296	13,520,530	4,989,105	-3,876,740
Environmental Protection Funds	314,919,705	352,894,777	314,447,245	356,535,990	472,460	-3,641,213
Taipei Barrier-Free Equipment & Facilities of Public Buildings Fund	877,779,647	1,209,470,898	928,603,551	869,584,221	-50,823,904	339,886,677
Taipei Building Capacity Transfer Cash in Lieu Fund	360,000	14,608,720	360,000	14,614,720	-	-6,000
Taipei Public Art Fund	500,000,000	411,520	250,000,000	455,920	250,000,000	-44,400
Gain of Sale Cost Equivalent Lands of Urban	15,040,000	27,075,131	15,040,000	27,671,049	0	-595,918
Taipei MRT Fixed Asset Replacement Fund	67,817,699	83,724,007	0	19,785,825	67,817,699	63,938,182
	4,187,871,449	875,661,184	4,362,563,943	1,618,622,462	-174,692,494	-742,961,278

The General Budget of Taipei Municipal Government

Summary Table for Planned Revenues by Sources

FY2018

Unit: NT\$;%

Category	Account	Current Account	Capital Account	Amount	%
	Total	163,605,200,221	773,618,690	164,378,818,911	100.00
1	Revenues from Tax	122,401,274,000		122,401,274,000	74.46
1	Inheritance and Gift Tax	5,983,000,000		5,983,000,000	3.64
2	Stamp Tax	4,400,000,000		4,400,000,000	2.68
3	Vehicle Licence Tax	7,400,000,000		7,400,000,000	4.50
4	Land Tax	47,000,000,000		47,000,000,000	28.59
5	House Tax	14,500,000,000		14,500,000,000	8.82
6	Deeds Tax	1,700,000,000		1,700,000,000	1.03
7	Amusement Tax	220,000,000		220,000,000	0.13
8	Allotment of Centrally-Funded	40,251,503,000		40,251,503,000	24.49
9	Tobacco and Alcohol Tax	946,771,000		946,771,000	0.58
2	Revenues from Fines and Indemnities	2,557,090,419		2,557,090,419	1.56
1	Revenues from Fines and Delay payment Penalty	2,441,805,227		2,441,805,227	1.49
2	Confiscation of Assets	14,737,000		14,737,000	0.01
3	Revenues from Compensation and Indemnities	100,548,192		100,548,192	0.06
3	Fees	7,783,589,243		7,783,589,243	4.74
1	Revenues of Administration	1,265,527,305		1,265,527,305	0.77
2	Revenues of Usage Fee	6,518,061,938		6,518,061,938	3.97
4	Revenues of Public Properties	3,672,521,281	773,618,690	4,446,139,971	2.70
1	Interest Earnings	2,691,560,636		2,691,560,636	1.63
2	Sales Properties	947,873,903	237,099,897	1,184,973,800	0.72
3	Capital recovery		536,518,793	536,518,793	0.33
4	Sales Waste material	33,086,742		33,086,742	0.02
5	Surplus of Public Enterprises	7,093,562,747		7,093,562,747	4.32
1	Profits of the Enterprise Fund to be paid to the National	1,506,292,044		1,506,292,044	0.92
2	The Amount of other Special Fund to be paid to the National Treasury	2,861,131,658		2,861,131,658	1.74
3	Investment Revenues	2,726,139,045		2,726,139,045	1.66
6	Subsidies	14,914,652,305		14,914,652,305	9.07
1	Subsidies	14,914,652,305		14,914,652,305	9.07
7	Revenues from Donations	3,837,900		3,837,900	-
1	Revenues from Donations	3,837,900		3,837,900	-
8	Revenues from others	5,178,672,326		5,178,672,326	3.15
1	Revenues of Tuition and Miscellaneous Fees	350,000		350,000	-
2	Miscellaneous Revenues	5,178,322,326		5,178,322,326	3.15

The General Budget of Taipei Municipal Government

Summary Table on Analysis for Planned Revenues by Sources

FY2018

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year ^①	Change Between Current and Last Fiscal Year
	Total	164,378,818,911	160,862,614,158	3,516,204,753
1	Revenues from Tax	122,401,274,000	120,663,570,000	1,737,704,000
1	Inheritance and Gift Tax	5,983,000,000	6,259,000,000	-276,000,000
2	Stamp Tax	4,400,000,000	4,400,000,000	0
3	Vehicle Licence Tax	7,400,000,000	7,300,000,000	100,000,000
4	Land Tax	47,000,000,000	47,384,000,000	-384,000,000
5	House Tax	14,500,000,000	13,900,000,000	600,000,000
6	Deeds Tax	1,700,000,000	1,800,000,000	-100,000,000
7	Amusement Tax	220,000,000	230,000,000	-10,000,000
8	Allotment of Centrally-Funded	40,251,503,000	38,438,755,000	1,812,748,000
9	Tobacco and Alcohol Tax	946,771,000	951,815,000	-5,044,000
2	Revenues from Fines and Indemnities	2,557,090,419	2,511,388,705	45,701,714
1	Revenues from Fines and Delay payment Penalty	2,441,805,227	2,406,486,496	35,318,731
2	Confiscation of Assets	14,737,000	4,653,017	10,083,983
3	Revenues from Compensation and Indemnities	100,548,192	100,249,192	299,000
3	Fees	7,783,589,243	8,036,847,138	-253,257,895
1	Revenues of Administration	1,265,527,305	1,452,299,475	-186,772,170
2	Revenues of Usage Fee	6,518,061,938	6,584,547,663	-66,485,725
4	Revenues of Public Properties	4,446,139,971	4,880,722,754	-434,582,783
1	Interest Earnings	2,691,560,636	3,399,976,463	-708,415,827
2	Sales Properties	1,184,973,800	1,457,604,968	-272,631,168
3	Capital recovery	536,518,793	0	536,518,793
4	Sales Waste material	33,086,742	23,141,323	9,945,419
5	Surplus of Public Enterprises	7,093,562,747	5,538,361,945	1,555,200,802
1	Profits of the Enterprise Fund to be paid to the National Treasury	1,506,292,044	729,763,441	776,528,603
2	The Amount of other Special Fund to be paid to the National Treasury	2,861,131,658	2,752,211,536	108,920,122
3	Investment Revenues	2,726,139,045	2,056,386,968	669,752,077
6	Subsidies	14,914,652,305	18,170,409,653	-3,255,757,348
1	Subsidies	14,914,652,305	18,170,409,653	-3,255,757,348
7	Revenues from Donations and Gifts	3,837,900	21,576,600	-17,738,700
1	Revenues from Donations	3,837,900	21,576,600	-17,738,700
8	Revenues from others	5,178,672,326	1,039,737,363	4,138,934,963
1	Revenues of Tuition and Miscellaneous Fees	350,000	350,000	0
2	Miscellaneous Revenues	5,178,322,326	1,039,387,363	4,138,934,963

note: ①Not including supplementary budget.

The General Budget of Taipei Municipal Government
Summary Table for Annual Expenditures by Functions

FY2018

Unit: NT\$;%

Category	Account	Current Account	Capital Account	Amount	%
	Total	141,875,185,356	30,676,336,204	172,551,521,560	100.00
	(General Administration)	12,859,659,766	1,078,675,963	13,938,335,729	8.08
1	Administration	1,860,197,528	236,678,983	2,096,876,511	1.22
2	Civil Affairs	8,602,525,915	791,559,206	9,394,085,121	5.45
3	Finance	1,603,704,180	24,930,734	1,628,634,914	0.94
4	Legislation	793,232,143	25,507,040	818,739,183	0.47
	(Education, Science and Culture)	52,925,654,194	6,775,563,681	59,701,217,875	34.59
5	Education	47,808,870,006	5,033,781,109	52,842,651,115	30.62
6	Culture	5,116,784,188	1,741,782,572	6,858,566,760	3.97
	(Expenditures for Economic Development)	15,574,511,186	14,813,580,705	30,388,091,891	17.61
7	Agriculture	2,208,679,171	6,065,700,913	8,274,380,084	4.80
8	Industry	1,196,402,328	236,035,406	1,432,437,734	0.83
9	Communication	10,930,235,319	8,492,330,596	19,422,565,915	11.25
10	Other Economic Service	1,239,194,368	19,513,790	1,258,708,158	0.73
	(Social Welfare)	29,731,781,457	1,344,456,481	31,076,237,938	18.01
11	Social Insurance	7,003,191,437	-	7,003,191,437	4.06
12	Social Relief	9,977,480,480	-	9,977,480,480	5.77
13	Welfare Service	7,659,885,382	1,150,545,713	8,810,431,095	5.11
14	Employment Service	367,434,333	92,578,104	460,012,437	0.27
15	Public Health	4,723,789,825	101,332,664	4,825,122,489	2.80
	(Community Development and Environmental Protection)	10,323,211,457	4,740,294,862	15,063,506,319	8.73
16	Community Development	1,624,211,002	3,305,220,325	4,929,431,327	2.86
17	Environmental Protection	8,699,000,455	1,435,074,537	10,134,074,992	5.87
	(Retirement and Condolence)	5,402,397,377	-	5,402,397,377	3.13
18	Retirement and Condolence	5,402,397,377	-	5,402,397,377	3.13
	(Police Service)	12,338,266,587	1,173,764,512	13,512,031,099	7.83
19	Police Service	12,338,266,587	1,173,764,512	13,512,031,099	7.83
	(Obligations)	889,703,332	-	889,703,332	0.52
20	Interest Payment	886,448,332	-	886,448,332	0.52
21	Debt Servicing Management Fees	3,255,000	-	3,255,000	0.00
	(General Subsidies and Other Expenditures)	1,830,000,000	750,000,000	2,580,000,000	1.50
22	Other Expenditures	1,115,000,000	500,000,000	1,615,000,000	0.94
23	Secondary Reserve Fund	715,000,000	250,000,000	965,000,000	0.56

The General Budget of Taipei Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

FY2018

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year ^①	Change Between Current and Last Fiscal Year
	Total	172,551,521,560	165,758,993,613	6,792,527,947
	(General Administration)	13,938,335,729	13,291,623,320	646,712,409
1	Administration	2,096,876,511	1,944,418,936	152,457,575
2	Civil Affairs	9,394,085,121	8,916,455,269	477,629,852
3	Finance	1,628,634,914	1,652,165,627	-23,530,713
4	Legislation	818,739,183	778,583,488	40,155,695
	(Education, Science and Culture)	59,701,217,875	66,517,920,760	-6,816,702,885
5	Education	52,842,651,115	52,711,740,183	130,910,932
6	Culture	6,858,566,760	13,806,180,577	-6,947,613,817
	(Expenditures for Economic Development)	30,388,091,891	21,935,148,006	8,452,943,885
7	Agriculture	8,274,380,084	5,538,487,011	2,735,893,073
8	Industry	1,432,437,734	1,530,854,445	-98,416,711
9	Communication	19,422,565,915	13,641,804,715	5,780,761,200
10	Other Economic Service	1,258,708,158	1,224,001,835	34,706,323
	(Social Welfare)	31,076,237,938	26,367,392,153	4,708,845,785
11	Social Insurance	7,003,191,437	5,128,481,054	1,874,710,383
12	Social Relief	9,977,480,480	9,064,457,510	913,022,970
13	Welfare Service	8,810,431,095	7,082,186,739	1,728,244,356
14	Employment Service	460,012,437	468,304,305	-8,291,868
15	Public Health	4,825,122,489	4,623,962,545	201,159,944
	(Community Development and Environmental Protection)	15,063,506,319	15,248,381,164	-184,874,845
16	Community Development	4,929,431,327	3,602,418,252	1,327,013,075
17	Environmental Protection	10,134,074,992	11,645,962,912	-1,511,887,920
	(Retirement and Condolence)	5,402,397,377	5,328,060,517	74,336,860
18	Retirement and Condolence	5,402,397,377	5,328,060,517	74,336,860
	(Police Service)	13,512,031,099	12,914,921,307	597,109,792
19	Police Service	13,512,031,099	12,914,921,307	597,109,792
	(Obligations)	889,703,332	1,260,124,948	-370,421,616
20	Interest Payment	886,448,332	1,256,869,948	-370,421,616
21	Debt Servicing Management Fees	3,255,000	3,255,000	0
	(General Subsidies and Other Expenditures)	2,580,000,000	2,895,421,438	-315,421,438
22	Other Expenditures	1,615,000,000	1,645,421,438	-30,421,438
23	Secondary Reserve Fund	965,000,000	1,250,000,000	-285,000,000

note: ① Not including supplementary budget.

The General Budget of Taipei Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2018

Unit: NT\$;%

Category	Account	Current Account	Capital Account	Amount	%
	Total	141,875,185,356	30,676,336,204	172,551,521,560	100.00
1	City Council	793,232,143	25,507,040	818,739,183	0.47
2	City Government	4,124,952,153	420,620,554	4,545,572,707	2.63
3	Department of Civil Affairs	2,413,508,733	194,526,925	2,608,035,658	1.51
4	Department of Finance	2,493,407,512	24,930,734	2,518,338,246	1.46
5	Department of Education	48,989,312,581	5,583,257,893	54,572,570,474	31.63
6	Department of Economic Development	1,346,076,024	3,090,161,100	4,436,237,124	2.57
7	Public Works Department	5,467,309,462	12,943,689,981	18,410,999,443	10.67
8	Department of Transportation	5,872,871,572	888,274,429	6,761,146,001	3.92
9	Department of Social Welfare	16,679,778,179	1,120,675,075	17,800,453,254	10.32
10	Department of Labor	7,082,604,654	122,448,742	7,205,053,396	4.18
11	City Police Department	12,338,266,587	1,173,764,512	13,512,031,099	7.83
12	Department of Health	5,099,400,535	101,332,664	5,200,733,199	3.01
13	Department of Environmental Protection	7,501,524,936	363,778,746	7,865,303,682	4.56
14	Department of Urban Development	1,637,223,390	2,029,592,019	3,666,815,409	2.12
15	Department of Cultural Affairs	2,064,004,279	643,187,079	2,707,191,358	1.57
16	Fire Department	2,657,394,447	352,806,246	3,010,200,693	1.74
17	Taipei Feitsui Reservoir Administration	238,119,444	61,429,917	299,549,361	0.17
18	Department of Information and Tourism	584,321,499	8,472,141	592,793,640	0.34
19	Department of Land	1,132,967,203	68,074,586	1,201,041,789	0.70
20	Department of Compulsory Military Service	182,598,803	38,662,694	221,261,497	0.13
21	Taipei Water Department	3,100,000	125,445,984	128,545,984	0.07
22	Department of Sports	976,971,746	328,074,545	1,305,046,291	0.76
23	Department of Information Technology	602,801,444	170,001,217	772,802,661	0.45
24	Department of Legal Affairs	186,002,733	719,080	186,721,813	0.11
25	Department of Rapid Transit Systems	4,210,037,920	46,902,301	4,256,940,221	2.47
26	Accounts Organized	6,482,397,377	500,000,000	6,982,397,377	4.05
27	Secondary Reserve Fund	715,000,000	250,000,000	965,000,000	0.56

The General Budget of Taipei Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies

FY2018

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year ^①	Change Between Current and Last Fiscal Year
	Total	172,551,521,560	165,758,993,613	6,792,527,947
1	City Council	818,739,183	778,583,488	40,155,695
2	City Government	4,545,572,707	4,353,998,636	191,574,071
3	Department of Civil Affairs	2,608,035,658	2,361,259,841	246,775,817
4	Department of Finance	2,518,338,246	2,912,290,575	-393,952,329
5	Department of Education	54,572,570,474	54,389,429,815	183,140,659
6	Department of Economic Development	4,436,237,124	2,561,328,409	1,874,908,715
7	Public Works Department	18,410,999,443	16,017,462,532	2,393,536,911
8	Department of Transportation	6,761,146,001	6,299,199,936	461,946,065
9	Department of Social Welfare	17,800,453,254	15,420,150,734	2,380,302,520
10	Department of Labor	7,205,053,396	5,308,661,793	1,896,391,603
11	City Police Department	13,512,031,099	12,914,921,307	597,109,792
12	Department of Health	5,200,733,199	4,990,039,548	210,693,651
13	Department of Environmental Protection	7,865,303,682	9,138,615,730	-1,273,312,048
14	Department of Urban Development	3,666,815,409	2,377,267,029	1,289,548,380
15	Department of Cultural Affairs	2,707,191,358	3,059,959,980	-352,768,622
16	Fire Department	3,010,200,693	2,993,226,445	16,974,248
17	Taipei Feitsui Reservoir	299,549,361	334,481,390	-34,932,029
18	Department of Information and Tourism	592,793,640	661,038,098	-68,244,458
19	Department of Land	1,201,041,789	1,192,394,154	8,647,635
20	Department of Compulsory Military Service	221,261,497	187,718,524	33,542,973
21	Taipei Water Department	128,545,984	85,590,000	42,955,984
22	Department of Sports	1,305,046,291	7,936,846,663	-6,631,800,372
23	Department of Information Technology	772,802,661	629,726,722	143,075,939
24	Department of Legal Affairs	186,721,813	151,705,129	35,016,684
25	Department of Rapid Transit Systems	4,256,940,221	479,615,180	3,777,325,041
26	Accounts Organized	6,982,397,377	6,973,481,955	8,915,422
27	Secondary Reserve Fund	965,000,000	1,250,000,000	-285,000,000

note: ① Not including supplementary budget.