

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**

Current and Capital Account

FY2021

Unit: NT\$1,000;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year <sup>①</sup>		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	164,631,902	100.00	164,714,032	100.00	-82,130	-0.05
(1)Revenues from Tax	123,700,722	75.14	123,376,890	74.91	323,832	0.26
(2)Revenues from Fines and Indemnities	3,674,253	2.23	3,183,565	1.93	490,688	15.41
(3)Fees	8,006,346	4.86	7,983,296	4.85	23,050	0.29
(4)Revenues of Public Properties	5,940,810	3.61	8,103,570	4.92	-2,162,760	-26.69
(5)Surplus of Public Enterprises	7,773,581	4.72	8,340,393	5.06	-566,812	-6.80
(6)Subsidies	12,968,535	7.88	11,482,974	6.97	1,485,561	12.94
(7)Revenues from Donations	21,386	0.01	736	0.00	20,650	2805.71
(8)Revenues from others	2,546,269	1.55	2,242,608	1.36	303,661	13.54
2.Total Annual Expenditures	172,769,655	100.00	168,002,430	100.00	4,767,225	2.84
(1)General Administration	28,227,450	16.34	29,263,635	17.42	-1,036,185	-3.54
(2)Education, Science and Culture	64,654,481	37.42	63,791,818	37.97	862,663	1.35
(3)Expenditures for Economic Development	30,197,276	17.48	24,565,411	14.62	5,631,865	22.93
(4)Social Welfare	24,974,186	14.46	27,184,964	16.18	-2,210,778	-8.13
(5)Community Development and Environmental Protection	14,964,235	8.66	14,770,401	8.79	193,834	1.31
(6)Retirement and Condolence	5,461,873	3.16	5,161,992	3.07	299,881	5.81
(7)Obligations	845,654	0.49	938,209	0.56	-92,555	-9.87
(8)General Subsidies and Other Expenditures	3,444,500	1.99	2,326,000	1.39	1,118,500	48.09
3.Balance	-8,137,753	-	-3,288,398	-	-4,849,355	147.47

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Nature and Surplus of Annual Revenues and Expenditures**

FY2021

Unit: NT\$1,000; %

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year <sup>①</sup>		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Current Account						
(1)Annual Revenues	162,352,606	100.00	162,757,556	100.00	-404,950	-0.25
Revenues from Direct Taxes	67,333,000	41.47	67,309,000	41.36	24,000	0.04
Revenues from Indirect Taxes	56,367,722	34.72	56,067,890	34.45	299,832	0.53
Other Revenues	38,651,884	23.81	39,380,666	24.20	-728,782	-1.85
(2)Annual Expenditures	137,052,222	100.00	136,790,237	100.00	261,985	0.19
General Current Expenditures	134,811,836	98.36	134,954,396	98.66	-142,560	-0.11
Interest Payment and Debt Servicing Management Fees	845,654	0.62	938,209	0.68	-92,555	-9.87
Reserve Funds	1,394,732	1.02	897,632	0.66	497,100	55.38
(3)Surplus of Current Account	25,300,384	--	25,967,319	--	-666,935	-2.57
2.Capital Account						
(1)Annual Revenues	2,279,296	100.00	1,956,476	100.00	322,820	16.50
Reduction in Assets	1,631,296	71.57	1,439,676	73.59	191,620	13.31
Recovery of Investment	648,000	28.43	516,800	26.41	131,200	25.39
(2)Annual Expenditures	35,717,433	100.00	31,212,193	100.00	4,505,240	14.43
Addition or Expansion, Improvement of Assets	29,843,241	83.55	26,124,414	83.70	3,718,827	14.24
Increasing Investment	4,604,192	12.89	4,367,779	13.99	236,413	5.41
Reserve Funds	1,270,000	3.56	720,000	2.31	550,000	76.39
(3)Short of Capital Account	33,438,137	--	29,255,717	--	4,182,420	14.30
3.Balance	-8,137,753	--	-3,288,398	--	-4,849,355	147.47

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**

FY2021

Unit: NT\$1,000

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
1.Total Revenues	181,579,371	176,454,248	5,125,123
(1)Annual Revenues	164,631,902	164,714,032	-82,130
(2)Bond Issuance and Borrowing	-	-	-
(3)Appropriation from Previous Year's Surplus	16,947,469	11,740,216	5,207,253
2.Total Expenditures	181,579,371	176,454,248	5,125,123
(1)Annual Expenditures	172,769,655	168,002,430	4,767,225
(2)Debt Repayment	8,809,716	8,451,818	357,898
3.Balance	-	-	-

note: ①Not including supplementary budget.

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2021

Unit: NT\$1,000

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
1.General Funds	165,599,310	173,939,422	165,633,901	169,132,715	-34,591	4,806,707
(1)General Budget	164,631,902	172,769,655	164,714,032	168,002,430	-82,130	4,767,225
(2)Special Budget	967,408	1,169,767	919,869	1,130,285	47,539	39,482
2.Special Funds	323,088,247	309,807,337	214,101,754	204,283,267	108,986,493	105,524,070
(1)Enterprise Revolving Funds	31,714,580	29,184,140	31,976,259	28,652,370	-261,679	531,770
Municipal Secured Small Loans Service	183,427	160,404	182,436	158,336	991	2,068
Taipei Rapid Transit Corporation	21,681,722	21,559,502	22,252,484	21,291,408	-570,762	268,094
Taipei Water Department	7,360,991	6,394,693	7,301,555	6,321,030	59,436	73,663
Taipei MRT Land Development Fund	2,488,440	1,069,541	2,239,784	881,596	248,656	187,945
(2)Non-Profit Revolving Funds	67,158,074	28,456,867	29,286,682	24,797,272	37,871,392	3,659,595
— Operations Funds						
Loan Fund for Civil Servant Housing	357	1,655	863	2,104	-506	-449
City-owned Asset Development Fund	2,025,417	486,025	1,979,432	486,975	45,985	-950
School Affair Development Fund for University of Tainpei	1,348,790	1,542,923	1,340,670	1,549,900	8,120	-6,977
Market Development Fund	1,063,613	1,452,246	844,131	1,230,811	219,482	221,435
Taipei Common Duct Fund	15,756	7,018	13,492	6,993	2,264	25
Taipei Public Toll Park Fund	5,268,918	3,045,146	4,882,410	3,101,745	386,508	-56,599
Taipei City Social Welfare Development Fund			42,570	59,203	-42,570	-59,203
Taipei City Hospital Medical Fund	16,970,228	16,324,897	16,348,580	15,704,315	621,648	620,582
Taipei Municipal Public Housing Fund	2,252,652	2,228,061	2,486,065	2,254,376	-233,413	-26,315
Taipei City Redevelopment Fund	1,951,231	200,007	557,157	176,407	1,394,074	23,600
Cultural Facilities Fund of Taipei	431,106	132,683	163,171	151,446	267,935	-18,763
Fund for Taipei Equalization of Land Rights	35,830,006	3,036,206	628,141	72,997	35,201,865	2,963,209
(3)Non-Profit Revolving Funds	146,957,337	146,911,455	83,254,864	83,235,848	63,702,473	63,675,607
— Debt Service Fund						
Taipei Debt Service Fund	146,957,337	146,911,455	83,254,864	83,235,848	63,702,473	63,675,607
(4)Non-Profit Revolving Funds	77,258,256	105,254,875	69,583,949	67,597,777	7,674,307	37,657,098
— Special Revenue Funds						
Education Development Funds for Taipei City	58,704,144	60,529,224	60,200,559	61,481,507	-1,496,415	-952,283
Agricultural Development Fund	1,504	1,299	1,504	1,449	-	-150
Hot Spring Resources Management Fund	20,606	20,173	22,711	20,642	-2,105	-469
Industrial Development Fund	95,404	269,511	44,523	269,510	50,881	1
Taipei Road Fund	61,600	61,726	54,990	61,027	6,610	699

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2021

Unit: NT\$1,000

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Taipei City Public Welfare Lottery Surplus Distribution	1,224,801	1,539,538	1,135,426	1,583,350	89,375	-43,812
Labor Rights Fund	51,341	10,064	51,885	9,984	-544	80
Disabled Employment Fund	394,250	352,636	372,414	349,312	21,836	3,324
Environmental Protection Funds	1,131,710	832,650	1,162,733	939,264	-31,023	-106,614
Taipei Barrier-Free Equipment & Facilities of Public Buildings Fund	16,720	21,063	13,720	19,098	3,000	1,965
Taipei Building Capacity Transfer Cash in Lieu Fund	3,507,097	1,513,180	1,000,000	507,191	2,507,097	1,005,989
Taipei Public Art Fund	20,040	24,026	20,040	24,826	-	-800
Gain of Sale Cost Equivalent Lands of Urban	219,541	31,401,710	124,498	111,117	95,043	31,290,593
Taipei MRT Fixed Asset Replacement Fund	4,420,740	1,289,317	4,422,621	1,323,060	-1,881	-33,743
Taipei MRT Construction Fund	7,388,758	7,388,758	956,325	896,440	6,432,433	6,492,318

# The General Budget of Taipei Municipal Government

## Summary Table for Planned Revenues by Sources

FY2021

Unit: NT\$1,000;%

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>162,352,606</b>	<b>2,279,296</b>	<b>164,631,902</b>	<b>100.00</b>
<b>1</b>	<b>Revenues from Tax</b>	<b>123,700,722</b>		<b>123,700,722</b>	<b>75.14</b>
1	Land Tax	43,926,000		43,926,000	26.68
2	House Tax	15,400,000		15,400,000	9.35
3	Vehicle Licence Tax	7,450,000		7,450,000	4.53
4	Deeds Tax	1,569,000		1,569,000	0.95
5	Stamp Tax	4,870,000		4,870,000	2.96
6	Amusement Tax	245,000		245,000	0.15
7	Inheritance and Gift Tax	6,438,000		6,438,000	3.91
8	Tobacco and Alcohol Tax	839,538		839,538	0.51
9	Allotment of Centrally-Funded	42,963,184		42,963,184	26.10
<b>2</b>	<b>Revenues from Fines and Indemnities</b>	<b>3,674,253</b>		<b>3,674,253</b>	<b>2.23</b>
1	Revenues from Fines and Delay payment Penalty	3,556,798		3,556,798	2.16
2	Confiscation of Assets	3,636		3,636	0.00
3	Revenues from Compensation and Indemnities	113,819		113,819	0.07
<b>3</b>	<b>Fees</b>	<b>8,006,346</b>		<b>8,006,346</b>	<b>4.86</b>
1	Revenues of Administration	1,489,906		1,489,906	0.90
2	Revenues of Usage Fee	6,516,440		6,516,440	3.96
<b>4</b>	<b>Revenues of Public Properties</b>	<b>3,661,514</b>	<b>2,279,296</b>	<b>5,940,810</b>	<b>3.61</b>
1	Interest Earnings	3,584,457		3,584,457	2.18
2	Sales Properties		1,631,296	1,631,296	0.99
3	Capital recovery		648,000	648,000	0.39
4	Sales Waste material	77,057		77,057	0.05
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>7,773,581</b>		<b>7,773,581</b>	<b>4.72</b>
1	Profits of the Enterprise Fund to be paid to the National	880,265		880,265	0.53
2	The Amount of other Special Fund to be paid to the National Treasury	4,180,011		4,180,011	2.54
3	Investment Revenues	2,713,305		2,713,305	1.65
<b>6</b>	<b>Subsidies</b>	<b>12,968,535</b>		<b>12,968,535</b>	<b>7.88</b>
1	Subsidies	12,968,535		12,968,535	7.88
<b>7</b>	<b>Revenues from Donations</b>	<b>21,386</b>		<b>21,386</b>	<b>0.01</b>
1	Revenues from Donations	21,386		21,386	0.01
<b>8</b>	<b>Revenues from others</b>	<b>2,546,269</b>		<b>2,546,269</b>	<b>1.55</b>
1	Revenues of Tuition and Miscellaneous Fees	200		200	0.00
2	Miscellaneous Revenues	2,546,069		2,546,069	1.55

# The General Budget of Taipei Municipal Government

## Summary Table on Analysis for Planned Revenues by Sources

FY2021

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>164,631,902</b>	<b>164,714,032</b>	<b>-82,130</b>
<b>1</b>	<b>Revenues from Tax</b>	<b>123,700,722</b>	<b>123,376,890</b>	<b>323,832</b>
1	Land Tax	43,926,000	43,991,000	-65,000
2	House Tax	15,400,000	15,340,000	60,000
3	Vehicle Licence Tax	7,450,000	7,500,000	-50,000
4	Deeds Tax	1,569,000	1,540,000	29,000
5	Stamp Tax	4,870,000	4,700,000	170,000
6	Amusement Tax	245,000	260,000	-15,000
7	Inheritance and Gift Tax	6,438,000	6,438,000	-
8	Tobacco and Alcohol Tax	839,538	847,486	-7,948
9	Allotment of Centrally-Funded	42,963,184	42,760,404	202,780
<b>2</b>	<b>Revenues from Fines and Indemnities</b>	<b>3,674,253</b>	<b>3,183,565</b>	<b>490,688</b>
1	Revenues from Fines and Delay payment Penalty	3,556,798	3,058,618	498,180
2	Confiscation of Assets	3,636	3,446	190
3	Revenues from Compensation and Indemnities	113,819	121,501	-7,682
<b>3</b>	<b>Fees</b>	<b>8,006,346</b>	<b>7,983,296</b>	<b>23,050</b>
1	Revenues of Administration	1,489,906	1,458,930	30,976
2	Revenues of Usage Fee	6,516,440	6,524,366	-7,926
<b>4</b>	<b>Revenues of Public Properties</b>	<b>5,940,810</b>	<b>8,103,570</b>	<b>-2,162,760</b>
1	Interest Earnings	3,584,457	6,102,333	-2,517,876
2	Sales Properties	1,631,296	1,439,676	191,620
3	Capital recovery	648,000	516,800	131,200
4	Sales Waste material	77,057	44,761	32,296
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>7,773,581</b>	<b>8,340,393</b>	<b>-566,812</b>
1	Profits of the Enterprise Fund to be paid to the National Treasury	880,265	1,233,202	-352,937
2	The Amount of other Special Fund to be paid to the National Treasury	4,180,011	4,370,000	-189,989
3	Investment Revenues	2,713,305	2,737,191	-23,886
<b>6</b>	<b>Subsidies</b>	<b>12,968,535</b>	<b>11,482,974</b>	<b>1,485,561</b>
1	Subsidies	12,968,535	11,482,974	1,485,561
<b>7</b>	<b>Revenues from Donations and Gifts</b>	<b>21,386</b>	<b>736</b>	<b>20,650</b>
1	Revenues from Donations	21,386	736	20,650
<b>8</b>	<b>Revenues from others</b>	<b>2,546,269</b>	<b>2,242,608</b>	<b>303,661</b>
1	Revenues of Tuition and Miscellaneous Fees	200	200	-
2	Miscellaneous Revenues	2,546,069	2,242,408	303,661

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Summary Table for Annual Expenditures by Functions**

FY2021

Unit: NT\$1,000; %

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>137,052,222</b>	<b>35,717,433</b>	<b>172,769,655</b>	<b>100.00</b>
	<b>(General Administration)</b>	<b>26,000,276</b>	<b>2,227,174</b>	<b>28,227,450</b>	<b>16.34</b>
1	Administration	1,880,619	228,006	2,108,625	1.22
2	Civil Affairs	8,619,853	1,028,320	9,648,173	5.59
3	Finance	1,818,508	65,424	1,883,932	1.09
4	Legislation	832,889	64,821	897,710	0.52
5	Police Service	12,848,407	840,603	13,689,010	7.92
	<b>(Education, Science and Culture)</b>	<b>56,508,432</b>	<b>8,146,049</b>	<b>64,654,481</b>	<b>37.42</b>
6	Education	50,914,468	4,415,622	55,330,090	32.02
7	Culture	5,593,964	3,730,427	9,324,391	5.40
	<b>(Expenditures for Economic Development)</b>	<b>12,912,242</b>	<b>17,285,034</b>	<b>30,197,276</b>	<b>17.48</b>
8	Agriculture	2,343,429	5,254,021	7,597,450	4.40
9	Industry	1,284,923	167,842	1,452,765	0.84
10	Communication	8,004,827	11,613,177	19,618,004	11.35
11	Other Economic Service	1,279,063	249,994	1,529,057	0.89
	<b>(Social Welfare)</b>	<b>23,471,500</b>	<b>1,502,686</b>	<b>24,974,186</b>	<b>14.46</b>
12	Social Insurance	675,380		675,380	0.39
13	Social Relief	8,400,147		8,400,147	4.86
14	Welfare Service	9,233,045	1,354,447	10,587,492	6.13
15	Employment Service	385,210	103,370	488,580	0.29
16	Public Health	4,777,718	44,869	4,822,587	2.79
	<b>(Community Development and Environmental)</b>	<b>9,677,745</b>	<b>5,286,490</b>	<b>14,964,235</b>	<b>8.66</b>
17	Community Development	1,665,086	3,631,106	5,296,192	3.06
18	Environmental Protection	8,012,659	1,655,384	9,668,043	5.60
	<b>(Retirement and Condolence)</b>	<b>5,461,873</b>		<b>5,461,873</b>	<b>3.16</b>
19	Retirement and Condolence	5,461,873		5,461,873	3.16
	<b>(Obligations)</b>	<b>845,654</b>	-	<b>845,654</b>	<b>0.49</b>
20	Interest Payment	837,654		837,654	0.48
21	Debt Servicing Management Fees	8,000		8,000	0.00
	<b>(General Subsidies and Other Expenditures)</b>	<b>2,174,500</b>	<b>1,270,000</b>	<b>3,444,500</b>	<b>1.99</b>
21	Other Expenditures	1,654,500	1,050,000	2,704,500	1.56
22	Secondary Reserve Fund	520,000	220,000	740,000	0.43



**The General Budget of Taipei Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Functions**

FY2021

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>172,769,655</b>	<b>168,002,430</b>	<b>4,767,225</b>
	<b>(General Administration)</b>	<b>28,227,450</b>	<b>29,263,635</b>	<b>-1,036,185</b>
1	Administration	2,108,625	2,223,757	-115,132
2	Civil Affairs	9,648,173	9,931,463	-283,290
3	Finance	1,883,932	1,861,658	22,274
4	Legislation	897,710	900,661	-2,951
5	Police Service	13,689,010	14,346,096	-657,086
	<b>(Education, Science and Culture)</b>	<b>64,654,481</b>	<b>63,791,818</b>	<b>862,663</b>
6	Education	55,330,090	56,347,297	-1,017,207
7	Culture	9,324,391	7,444,521	1,879,870
	<b>(Expenditures for Economic Development)</b>	<b>30,197,276</b>	<b>24,565,411</b>	<b>5,631,865</b>
8	Agriculture	7,597,450	5,622,529	1,974,921
9	Industry	1,452,765	1,793,577	-340,812
10	Communication	19,618,004	15,783,906	3,834,098
11	Other Economic Service	1,529,057	1,365,399	163,658
	<b>(Social Welfare)</b>	<b>24,974,186</b>	<b>27,184,964</b>	<b>-2,210,778</b>
12	Social Insurance	675,380	693,731	-18,351
13	Social Relief	8,400,147	9,048,105	-647,958
14	Welfare Service	10,587,492	11,513,636	-926,144
15	Employment Service	488,580	481,894	6,686
16	Public Health	4,822,587	5,447,598	-625,011
	<b>(Community Development and Environmental Protection)</b>	<b>14,964,235</b>	<b>14,770,401</b>	<b>193,834</b>
17	Community Development	5,296,192	5,014,366	281,826
18	Environmental Protection	9,668,043	9,756,035	-87,992
	<b>(Retirement and Condolence)</b>	<b>5,461,873</b>	<b>5,161,992</b>	<b>299,881</b>
19	Retirement and Condolence	5,461,873	5,161,992	299,881
	<b>(Obligations)</b>	<b>845,654</b>	<b>938,209</b>	<b>-92,555</b>
20	Interest Payment	837,654	938,209	-100,555
21	Debt Servicing Management Fees	8,000		8,000
	<b>(General Subsidies and Other Expenditures)</b>	<b>3,444,500</b>	<b>2,326,000</b>	<b>1,118,500</b>
21	Other Expenditures	2,704,500	1,586,000	1,118,500
22	Secondary Reserve Fund	740,000	740,000	-

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Summary Table for Annual Expenditures by Agencies**

FY2021

Unit: NT\$1,000; %

Category	Account	Current Account	Capital Account	Amount	%
	Total	137,052,222	35,717,433	172,769,655	100.00
1	City Council	832,889	64,821	897,710	0.52
2	City Government	4,202,050	479,052	4,681,102	2.71
3	Department of Civil Affairs	2,144,637	899,394	3,044,031	1.76
4	Department of Finance	2,529,933	65,424	2,595,357	1.50
5	Department of Education	52,095,587	4,931,067	57,026,654	33.01
6	Department of Economic Development	1,562,591	2,696,882	4,259,473	2.46
7	Public Works Department	5,576,040	13,452,019	19,028,059	11.01
8	Department of Transportation	6,616,186	726,494	7,342,680	4.25
9	Department of Social Welfare	16,649,316	1,325,403	17,974,719	10.40
10	Department of Labor	787,540	132,414	919,954	0.53
11	City Police Department	12,848,407	840,603	13,689,010	7.92
12	Department of Health	5,200,989	44,869	5,245,858	3.04
13	Department of Environmental Protection	6,651,617	308,369	6,959,986	4.03
14	Department of Urban Development	1,756,472	2,438,416	4,194,888	2.43
15	Department of Cultural Affairs	2,431,833	2,028,338	4,460,171	2.58
16	Fire Department	2,855,649	640,230	3,495,879	2.02
17	Taipei Feitsui Reservoir Administration	230,962	95,290	326,252	0.19
18	Department of Information and Tourism	663,402	247,047	910,449	0.53
19	Department of Land	1,172,426	29,902	1,202,328	0.70
20	Department of Compulsory Military Service	183,195	37,135	220,330	0.13
21	Taipei Water Department	9,300	20,094	29,394	0.02
22	Department of Sports	1,072,278	153,662	1,225,940	0.71
23	Department of Information Technology	608,887	198,474	807,361	0.47
24	Department of Legal Affairs	188,573	1,737	190,310	0.11
25	Department of Rapid Transit Systems	580,090	2,590,297	3,170,387	1.83
26	Accounts Organized	7,081,373	1,050,000	8,131,373	4.71
27	Secondary Reserve Fund	520,000	220,000	740,000	0.43

**The General Budget of Taipei Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**

FY2021

Unit: NT\$1,000

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	Total	172,769,655	168,002,430	4,767,222
1	City Council	897,710	900,661	-2,951
2	City Government	4,681,102	5,103,213	-422,111
3	Department of Civil Affairs	3,044,031	2,583,039	460,992
4	Department of Finance	2,595,357	2,645,658	-50,301
5	Department of Education	57,026,654	57,965,364	-938,710
6	Department of Economic Development	4,259,473	2,563,931	1,695,542
7	Public Works Department	19,028,059	17,219,615	1,808,444
8	Department of Transportation	7,342,680	7,678,814	-336,134
9	Department of Social Welfare	17,974,719	19,454,390	-1,479,671
10	Department of Labor	919,954	917,015	2,939
11	City Police Department	13,689,010	14,346,096	-657,086
12	Department of Health	5,245,858	5,822,872	-577,014
13	Department of Environmental Protection	6,959,986	7,033,935	-73,949
14	Department of Urban Development	4,194,888	3,778,648	416,240
15	Department of Cultural Affairs	4,460,171	3,160,217	1,299,954
16	Fire Department	3,495,879	3,332,672	163,207
17	Taipei Feitsui Reservoir	326,252	336,107	-9,855
18	Department of Information and Tourism	910,449	661,488	248,961
19	Department of Land	1,202,328	1,193,532	8,796
20	Department of Compulsory Military Service	220,330	197,168	23,162
21	Taipei Water Department	29,394	25,100	4,294
22	Department of Sports	1,225,940	1,305,642	-79,702
23	Department of Information Technology	807,361	854,003	-46,642
24	Department of Legal Affairs	190,310	195,758	-5,448
25	Department of Rapid Transit Systems	3,170,387	1,274,500	1,895,887
26	Accounts Organized	8,131,373	6,712,992	1,418,381
27	Secondary Reserve Fund	740,000	740,000	-

note: ①Not including supplementary budget.