

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**

Current and Capital Account

FY2022

Unit: NT\$1,000;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year <sup>①</sup>		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	170,878,654	100.00	164,631,902	100.00	6,246,752	3.79
(1)Revenues from Tax	128,673,052	75.30	123,700,722	75.14	4,972,330	4.02
(2)Revenues from Fines and Indemnities	3,683,002	2.16	3,674,253	2.23	8,749	0.24
(3)Fees	8,226,482	4.81	8,006,346	4.86	220,136	2.75
(4)Revenues of Public Properties	5,559,445	3.25	5,940,810	3.61	-381,365	-6.42
(5)Surplus of Public Enterprises	10,935,072	6.40	7,773,581	4.72	3,161,491	40.67
(6)Subsidies	11,983,033	7.01	12,968,535	7.88	-985,502	-7.60
(7)Revenues from Donations	126,755	0.07	21,386	0.01	105,369	492.70
(8)Revenues from others	1,691,813	1.00	2,546,269	1.55	-854,456	-33.56
2.Total Annual Expenditures	171,583,466	100.00	172,769,655	100.00	-1,186,189	-0.69
(1)General Administration	29,101,885	16.96	28,227,450	16.34	874,435	3.10
(2)Education, Science and Culture	63,530,256	37.03	64,654,481	37.42	-1,124,225	-1.74
(3)Expenditures for Economic Development	28,360,179	16.53	30,197,276	17.48	-1,837,097	-6.08
(4)Social Welfare	27,338,235	15.93	24,974,186	14.46	2,364,049	9.47
(5)Community Development and Environmental Protection	13,960,768	8.14	14,964,235	8.66	-1,003,467	-6.71
(6)Retirement and Condolence	5,258,356	3.06	5,461,873	3.16	-203,517	-3.73
(7)Obligations	597,287	0.35	845,654	0.49	-248,367	-29.37
(8)General Subsidies and Other Expenditures	3,436,500	2.00	3,444,500	1.99	-8,000	-0.23
3.Balance	-704,812	-	-8,137,753	-	7,432,941	-91.34

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Nature and Surplus of Annual Revenues and Expenditures**

FY2022

Unit: NT\$1,000;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year <sup>①</sup>		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Current Account						
(1)Annual Revenues	168,580,314	100.00	162,352,606	100.00	6,227,708	3.84
Revenues from Direct Taxes	68,958,000	40.91	67,333,000	41.47	1,625,000	2.41
Revenues from Indirect Taxes	59,715,052	35.42	56,367,722	34.72	3,347,330	5.94
Other Revenues	39,907,262	23.67	38,651,884	23.81	1,255,378	3.25
(2)Annual Expenditures	138,543,567	100.00	137,052,222	100.00	1,491,345	1.09
General Current Expenditures	136,548,548	98.56	134,811,836	98.36	1,736,712	1.29
Interest Payment and Debt Servicing Management Fees	597,287	0.43	845,654	0.62	-248,367	-29.37
Reserve Funds	1,397,732	1.01	1,394,732	1.02	3,000	0.22
(3)Surplus of Current Account	30,036,747	--	25,300,384	--	4,736,363	18.72
2.Capital Account						
(1)Annual Revenues	2,298,340	100.00	2,279,296	100.00	19,044	0.84
Reduction in Assets	1,650,340	71.81	1,631,296	71.57	19,044	1.17
Recovery of Investment	648,000	28.19	648,000	28.43	-	-
(2)Annual Expenditures	33,039,899	100.00	35,717,433	100.00	-2,677,534	-7.50
Addition or Expansion, Improvement of Assets	28,739,201	86.98	29,843,241	83.55	-1,104,040	-3.70
Increasing Investment	3,030,698	9.17	4,604,192	12.89	-1,573,494	-34.18
Reserve Funds	1,270,000	3.84	1,270,000	3.56	-	-
(3)Short of Capital Account	30,741,559	--	33,438,137	--	-2,696,578	-8.06
3.Balance	-704,812	--	-8,137,753	--	7,432,941	-91.34

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**

FY2022

Unit: NT\$1,000

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
1.Total Revenues	179,096,822	181,579,371	-2,482,549
(1)Annual Revenues	170,878,654	164,631,902	6,246,752
(2)Bond Issuance and Borrowing	-	-	-
(3)Appropriation from Previous Year's Surplus	8,218,168	16,947,469	-8,729,301
2.Total Expenditures	179,096,822	181,579,371	-2,482,549
(1)Annual Expenditures	171,583,466	172,769,655	-1,186,189
(2)Debt Repayment	7,513,356	8,809,716	-1,296,360
3.Balance	-	-	-

note: ①Not including supplementary budget.

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2022

Unit: NT\$1,000

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
1.General Funds	172,136,310	173,095,925	165,599,310	173,939,422	6,537,000	-843,497
(1)General Budget	170,878,654	171,583,466	164,631,902	172,769,655	6,246,752	-1,186,189
(2)Special Budget	1,257,656	1,512,459	967,408	1,169,767	290,248	342,692
2.Special Funds	324,830,796	310,631,862	323,088,247	309,807,337	1,742,549	824,525
(1)Enterprise Revolving Funds	28,791,853	26,797,404	31,714,580	29,184,140	-2,922,727	-2,386,736
Municipal Secured Small Loans Service	185,360	159,633	183,427	160,404	1,933	-771
Taipei Rapid Transit Corporation	19,710,559	19,616,275	21,681,722	21,559,502	-1,971,163	-1,943,227
Taipei Water Department	7,462,380	6,468,430	7,360,991	6,394,693	101,389	73,737
Taipei MRT Land Development Fund	1,433,554	553,066	2,488,440	1,069,541	-1,054,886	-516,475
(2)Non-Profit Revolving Funds	36,876,670	28,230,739	67,158,074	28,456,867	-30,281,404	-226,128
— Operations Funds						
Loan Fund for Civil Servant Housing	196	1,080	357	1,655	-161	-575
City-owned Asset Development Fund	2,001,253	479,916	2,025,417	486,025	-24,164	-6,109
School Affair Development Fund for University of Taipei	1,309,788	1,474,301	1,348,790	1,542,923	-39,002	-68,622
Market Development Fund	966,275	1,414,819	1,063,613	1,452,246	-97,338	-37,427
Taipei Common Duct Fund	13,025	7,060	15,756	7,018	-2,731	42
Taipei Public Toll Park Fund	5,117,743	3,134,051	5,268,918	3,045,146	-151,175	88,905
Taipei City Hospital Medical Fund	17,005,594	16,331,522	16,970,228	16,324,897	35,366	6,625
Taipei Municipal Public Housing Fund	4,240,073	2,666,155	2,252,652	2,228,061	1,987,421	438,094
Taipei City Redevelopment Fund	5,109,336	2,127,455	1,951,231	200,007	3,158,105	1,927,448
Cultural Facilities Fund of Taipei	137,536	129,518	431,106	132,683	-293,570	-3,165
Fund for Taipei Equalization of Land Rights	975,851	464,862	35,830,006	3,036,206	-34,854,155	-2,571,344
(3)Non-Profit Revolving Funds	181,582,895	181,579,725	146,957,337	146,911,455	34,625,558	34,668,270
— Debt Service Fund						
Taipei Debt Service Fund	181,582,895	181,579,725	146,957,337	146,911,455	34,625,558	34,668,270
(4)Non-Profit Revolving Funds	77,579,378	74,023,994	77,258,256	105,254,875	321,122	-31,230,881
— Special Revenue Funds						
Education Development Funds for Taipei City	58,192,463	59,742,397	58,704,144	60,529,224	-511,681	-786,827
Agricultural Development Fund	1,006	1,200	1,504	1,299	-498	-99
Hot Spring Resources Management Fund	20,353	19,535	20,606	20,173	-253	-638
Industrial Development Fund	561,141	526,305	95,404	269,511	465,737	256,794
Taipei Road Fund	69,600	72,488	61,600	61,726	8,000	10,762
Taipei City Public Welfare Lottery Surplus Distribution	1,311,306	1,565,349	1,224,801	1,539,538	86,505	25,811

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2022

Unit: NT\$1,000

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Labor Rights Fund	50,219	10,937	51,341	10,064	-1,122	873
Disabled Employment Fund	365,933	352,514	394,250	352,636	-28,317	-122
Environmental Protection Funds	1,203,304	837,429	1,131,710	832,650	71,594	4,779
Taipei Barrier-Free Equipment & Facilities of Public Buildings Fund	21,900	22,563	16,720	21,063	5,180	1,500
Taipei Building Capacity Transfer Cash in Lieu Fund	4,009,670	1,522,786	3,507,097	1,513,180	502,573	9,606
Taipei Public Art Fund	20,040	23,085	20,040	24,026	-	-941
Gain of Sale Cost Equivalent Lands of Urban	35,425	54,808	219,541	31,401,710	-184,116	-31,346,902
Taipei MRT Fixed Asset Replacement Fund	3,623,475	1,331,027	4,420,740	1,289,317	-797,265	41,710
Taipei MRT Construction Fund	8,093,543	7,941,571	7,388,758	7,388,758	704,785	552,813

# The General Budget of Taipei Municipal Government

## Summary Table for Planned Revenues by Sources

FY2022

Unit: NT\$1,000;%

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>168,580,314</b>	<b>2,298,340</b>	<b>170,878,654</b>	<b>100.00</b>
<b>1</b>	<b>Revenues from Tax</b>	<b>128,673,052</b>		<b>128,673,052</b>	<b>75.30</b>
1	Inheritance and Gift Tax	6,458,000		6,458,000	3.78
2	Tobacco and Alcohol Tax	851,173		851,173	0.50
3	Stamp Tax	5,100,000		5,100,000	2.98
4	Vehicle Licence Tax	7,400,000		7,400,000	4.33
5	Land Tax	44,800,000		44,800,000	26.22
6	House Tax	15,900,000		15,900,000	9.31
7	Deeds Tax	1,800,000		1,800,000	1.05
8	Amusement Tax	210,000		210,000	0.12
9	Allotment of Centrally-Funded	46,153,879		46,153,879	27.01
<b>2</b>	<b>Revenues from Fines and Indemnities</b>	<b>3,683,002</b>		<b>3,683,002</b>	<b>2.16</b>
1	Revenues from Fines and Delay payment Penalty	3,547,394		3,547,394	2.08
2	Confiscation of Assets	17,116		17,116	0.01
3	Revenues from Compensation and Indemnities	118,492		118,492	0.07
<b>3</b>	<b>Fees</b>	<b>8,226,482</b>		<b>8,226,482</b>	<b>4.81</b>
1	Revenues of Administration	1,713,179		1,713,179	1.00
2	Revenues of Usage Fee	6,513,303		6,513,303	3.81
<b>4</b>	<b>Revenues of Public Properties</b>	<b>3,261,105</b>	<b>2,298,340</b>	<b>5,559,445</b>	<b>3.25</b>
1	Interest Earnings	3,173,946		3,173,946	1.86
2	Sales Properties		1,650,340	1,650,340	0.96
3	Capital recovery		648,000	648,000	0.38
4	Sales Waste material	87,159		87,159	0.05
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>10,935,072</b>		<b>10,935,072</b>	<b>6.40</b>
1	Profits of the Enterprise Fund to be paid to the National	440,132		440,132	0.26
2	The Amount of other Special Fund to be paid to the National Treasury	5,884,107		5,884,107	3.44
3	Investment Revenues	4,610,833		4,610,833	2.70
<b>6</b>	<b>Subsidies</b>	<b>11,983,033</b>		<b>11,983,033</b>	<b>7.01</b>
1	Subsidies	11,983,033		11,983,033	7.01
<b>7</b>	<b>Revenues from Donations</b>	<b>126,755</b>		<b>126,755</b>	<b>0.07</b>
1	Revenues from Donations	126,755		126,755	0.07
<b>8</b>	<b>Revenues from others</b>	<b>1,691,813</b>		<b>1,691,813</b>	<b>1.00</b>
1	Revenues of Tuition and Miscellaneous Fees	200		200	0.00
2	Miscellaneous Revenues	1,691,613		1,691,613	1.00

# The General Budget of Taipei Municipal Government

## Summary Table on Analysis for Planned Revenues by Sources

FY2023

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>175,021,639</b>	<b>170,878,654</b>	<b>4,142,985</b>
<b>1</b>	<b>Revenues from Tax</b>	<b>130,164,190</b>	<b>128,673,052</b>	<b>1,491,138</b>
1	Inheritance and Gift Tax	6,458,000	6,458,000	-
2	Tobacco and Alcohol Tax	832,311	851,173	-18,862
3	Stamp Tax	5,200,000	5,100,000	100,000
4	Vehicle Licence Tax	7,340,000	7,400,000	-60,000
5	Land Tax	46,000,000	44,800,000	1,200,000
6	House Tax	16,100,000	15,900,000	200,000
7	Deeds Tax	1,900,000	1,800,000	100,000
8	Amusement Tax	180,000	210,000	-30,000
9	Allotment of Centrally-Funded	46,153,879	46,153,879	-
<b>2</b>	<b>Revenues from Fines and Indemnities</b>	<b>3,312,214</b>	<b>3,683,002</b>	<b>-370,788</b>
1	Revenues from Fines and Delay payment Penalty	3,211,992	3,547,394	-335,402
2	Confiscation of Assets	4,379	17,116	-12,737
3	Revenues from Compensation and Indemnities	95,843	118,492	-22,649
<b>3</b>	<b>Fees</b>	<b>8,241,421</b>	<b>8,226,482</b>	<b>14,939</b>
1	Revenues of Administration	1,740,018	1,713,179	26,839
2	Revenues of Usage Fee	6,501,403	6,513,303	-11,900
<b>4</b>	<b>Revenues of Public Properties</b>	<b>8,369,350</b>	<b>5,559,445</b>	<b>2,809,905</b>
1	Interest Earnings	6,339,361	3,173,946	3,165,415
2	Sales Properties	1,309,252	1,650,340	-341,088
3	Capital recovery	648,000	648,000	-
4	Sales Waste material	72,737	87,159	-14,422
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>9,911,144</b>	<b>10,935,072</b>	<b>-1,023,928</b>
1	Profits of the Enterprise Fund to be paid to the National Treasury	920,239	440,132	480,107
2	The Amount of other Special Fund to be paid to the National Treasury	4,100,000	5,884,107	-1,784,107
3	Investment Revenues	4,890,905	4,610,833	280,072
<b>6</b>	<b>Subsidies</b>	<b>13,226,371</b>	<b>11,983,033</b>	<b>1,243,338</b>
1	Subsidies	13,226,371	11,983,033	1,243,338
<b>7</b>	<b>Revenues from Donations and Gifts</b>		<b>126,755</b>	<b>-126,755</b>
1	Revenues from Donations		126,755	-126,755
<b>8</b>	<b>Revenues from others</b>	<b>1,796,949</b>	<b>1,691,813</b>	<b>105,136</b>
1	Revenues of Tuition and Miscellaneous Fees	200	200	-
2	Miscellaneous Revenues	1,796,749	1,691,613	105,136

note: ①Not including supplementary budget.

## The General Budget of Taipei Municipal Government

### Summary Table for Annual Expenditures by Functions

FY2022

Unit: NT\$1,000; %

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>138,543,567</b>	<b>33,039,899</b>	<b>171,583,466</b>	<b>100.00</b>
	<b>(General Administration)</b>	<b>26,809,436</b>	<b>2,292,449</b>	<b>29,101,885</b>	<b>16.96</b>
1	Administration	1,905,052	254,283	2,159,335	1.26
2	Legislation	835,394	23,552	858,946	0.50
3	Civil Affairs	8,968,342	987,526	9,955,868	5.80
4	Police Service	13,149,761	940,251	14,090,012	8.21
5	Finance	1,950,887	86,837	2,037,724	1.19
	<b>(Education, Science and Culture)</b>	<b>55,724,117</b>	<b>7,806,139</b>	<b>63,530,256</b>	<b>37.03</b>
6	Education	49,853,044	4,919,130	54,772,174	31.92
7	Culture	5,871,073	2,887,009	8,758,082	5.11
	<b>(Expenditures for Economic Development)</b>	<b>13,867,473</b>	<b>14,492,706</b>	<b>28,360,179</b>	<b>16.53</b>
8	Agriculture	2,344,140	5,356,694	7,700,834	4.49
9	Industry	1,840,006	216,105	2,056,111	1.20
10	Communication	8,011,491	8,819,332	16,830,823	9.81
11	Other Economic Service	1,671,836	100,575	1,772,411	1.03
	<b>(Social Welfare)</b>	<b>24,482,784</b>	<b>2,855,451</b>	<b>27,338,235</b>	<b>15.93</b>
12	Social Insurance	668,657		668,657	0.39
13	Social Relief	9,221,035		9,221,035	5.37
14	Welfare Service	9,451,788	2,437,394	11,889,182	6.93
15	Employment Service	379,805	170,897	550,702	0.32
16	Public Health	4,761,499	247,160	5,008,659	2.92
	<b>(Community Development and Environmental Protection)</b>	<b>9,637,614</b>	<b>4,323,154</b>	<b>13,960,768</b>	<b>8.14</b>
17	Environmental Protection	7,985,326	1,648,962	9,634,288	5.62
18	Community Development	1,652,288	2,674,192	4,326,480	2.52
	<b>(Retirement and Condolence)</b>	<b>5,258,356</b>		<b>5,258,356</b>	<b>3.06</b>
19	Retirement and Condolence	5,258,356		5,258,356	3.06
	<b>(Obligations)</b>	<b>597,287</b>		<b>597,287</b>	<b>0.35</b>
20	Interest Payment	589,287		589,287	0.34
21	Debt Servicing Management Fees	8,000		8,000	0.00
	<b>(General Subsidies and Other Expenditures)</b>	<b>2,166,500</b>	<b>1,270,000</b>	<b>3,436,500</b>	<b>2.00</b>
21	Other Expenditures	1,646,500	1,050,000	2,696,500	1.57
22	Secondary Reserve Fund	520,000	220,000	740,000	0.43



**The General Budget of Taipei Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Functions**

FY2022

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>171,583,466</b>	<b>172,769,655</b>	<b>-1,186,189</b>
	<b>(General Administration)</b>	<b>29,101,885</b>	<b>28,227,450</b>	<b>874,435</b>
1	Administration	2,159,335	2,108,625	50,710
2	Legislation	858,946	897,710	-38,764
3	Civil Affairs	9,955,868	9,648,173	307,695
4	Police Service	14,090,012	13,689,010	401,002
5	Finance	2,037,724	1,883,932	153,792
	<b>(Education, Science and Culture)</b>	<b>63,530,256</b>	<b>64,654,481</b>	<b>-1,124,225</b>
6	Education	54,772,174	55,330,090	-557,916
7	Culture	8,758,082	9,324,391	-566,309
	<b>(Expenditures for Economic Development)</b>	<b>28,360,179</b>	<b>30,197,276</b>	<b>-1,837,097</b>
8	Agriculture	7,700,834	7,597,450	103,384
9	Industry	2,056,111	1,452,765	603,346
10	Communication	16,830,823	19,618,004	-2,787,181
11	Other Economic Service	1,772,411	1,529,057	243,354
	<b>(Social Welfare)</b>	<b>27,338,235</b>	<b>24,974,186</b>	<b>2,364,049</b>
12	Social Insurance	668,657	675,380	-6,723
13	Social Relief	9,221,035	8,400,147	820,888
14	Welfare Service	11,889,182	10,587,492	1,301,690
15	Employment Service	550,702	488,580	62,122
16	Public Health	5,008,659	4,822,587	186,072
	<b>(Community Development and Environmental Protection)</b>	<b>13,960,768</b>	<b>14,964,235</b>	<b>-1,003,467</b>
17	Environmental Protection	9,634,288	9,668,043	-33,755
18	Community Development	4,326,480	5,296,192	-969,712
	<b>(Retirement and Condolence)</b>	<b>5,258,356</b>	<b>5,461,873</b>	<b>-203,517</b>
19	Retirement and Condolence	5,258,356	5,461,873	-203,517
	<b>(Obligations)</b>	<b>597,287</b>	<b>845,654</b>	<b>-248,367</b>
20	Interest Payment	589,287	837,654	-248,367
21	Debt Servicing Management Fees	8,000	8,000	-
	<b>(General Subsidies and Other Expenditures)</b>	<b>3,436,500</b>	<b>3,444,500</b>	<b>-8,000</b>
21	Other Expenditures	2,696,500	2,704,500	-8,000
22	Secondary Reserve Fund	740,000	740,000	-

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Summary Table for Annual Expenditures by Agencies**

FY2022

Unit: NT\$1,000;%

Category	Account	Current Account	Capital Account	Amount	%
	Total	138,543,567	33,039,899	171,583,466	100.00
1	City Council	835,394	23,552	858,946	0.50
2	City Government	4,244,768	529,874	4,774,642	2.78
3	Department of Civil Affairs	2,402,818	819,186	3,222,004	1.88
4	Department of Finance	2,430,582	86,837	2,517,419	1.47
5	Department of Education	51,054,055	5,439,816	56,493,871	32.93
6	Department of Economic Development	2,065,429	2,598,645	4,664,074	2.72
7	Public Works Department	5,534,895	11,045,524	16,580,419	9.66
8	Department of Transportation	6,661,334	1,092,994	7,754,328	4.52
9	Department of Social Welfare	17,783,659	2,435,689	20,219,348	11.78
10	Department of Labor	772,646	172,602	945,248	0.55
11	City Police Department	13,149,761	940,251	14,090,012	8.21
12	Department of Health	5,186,267	247,160	5,433,427	3.17
13	Department of Environmental Protection	6,734,336	234,256	6,968,592	4.06
14	Department of Urban Development	1,683,973	1,310,752	2,994,725	1.75
15	Department of Cultural Affairs	2,634,079	1,291,865	3,925,944	2.29
16	Fire Department	2,875,057	475,563	3,350,620	1.95
17	Taipei Feitsui Reservoir Administration	234,159	152,126	386,285	0.23
18	Department of Information and Tourism	978,925	92,517	1,071,442	0.62
19	Department of Land	1,219,898	19,340	1,239,238	0.72
20	Department of Compulsory Military Service	179,659	64,519	244,178	0.14
21	Taipei Water Department	8,480	10,200	18,680	0.01
22	Department of Sports	1,120,694	206,736	1,327,430	0.77
23	Department of Information Technology	620,660	199,280	819,940	0.48
24	Department of Legal Affairs	183,561	649	184,210	0.11
25	Department of Rapid Transit Systems	550,622	2,279,966	2,830,588	1.65
26	Accounts Organized	6,877,856	1,050,000	7,927,856	4.62
27	Secondary Reserve Fund	520,000	220,000	740,000	0.43

**The General Budget of Taipei Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**

FY2022

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	Total	171,583,466	172,769,655	-1,186,189
1	City Council	858,946	897,710	-38,764
2	City Government	4,774,642	4,681,102	93,540
3	Department of Civil Affairs	3,222,004	3,044,031	177,973
4	Department of Finance	2,517,419	2,595,357	-77,938
5	Department of Education	56,493,871	57,026,654	-532,783
6	Department of Economic Development	4,664,074	4,259,473	404,601
7	Public Works Department	16,580,419	19,028,059	-2,447,640
8	Department of Transportation	7,754,328	7,342,680	411,648
9	Department of Social Welfare	20,219,348	17,974,719	2,244,629
10	Department of Labor	945,248	919,954	25,294
11	City Police Department	14,090,012	13,689,010	401,002
12	Department of Health	5,433,427	5,245,858	187,569
13	Department of Environmental Protection	6,968,592	6,959,986	8,606
14	Department of Urban Development	2,994,725	4,194,888	-1,200,163
15	Department of Cultural Affairs	3,925,944	4,460,171	-534,227
16	Fire Department	3,350,620	3,495,879	-145,259
17	Taipei Feitsui Reservoir	386,285	326,252	60,033
18	Department of Information and Tourism	1,071,442	910,449	160,993
19	Department of Land	1,239,238	1,202,328	36,910
20	Department of Compulsory Military Service	244,178	220,330	23,848
21	Taipei Water Department	18,680	29,394	-10,714
22	Department of Sports	1,327,430	1,225,940	101,490
23	Department of Information Technology	819,940	807,361	12,579
24	Department of Legal Affairs	184,210	190,310	-6,100
25	Department of Rapid Transit Systems	2,830,588	3,170,387	-339,799
26	Accounts Organized	7,927,856	8,131,373	-203,517
27	Secondary Reserve Fund	740,000	740,000	-

note: ① Not including supplementary budget.