

The General Budget of Taipei Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

Current and Capital Account

FY2023

Unit: NT\$1,000;%

| Item | Budget for Current Fiscal Year | | Budget for Last Fiscal Year ^① | | Change Between Current and Last Fiscal Year | |
|-------------------------------------------------------|--------------------------------|--------|------------------------------------------|--------|---------------------------------------------|---------|
| | Amount | % | Amount | % | Amount | % |
| 1.Total Annual Revenues | 175,021,639 | 100.00 | 170,878,654 | 100.00 | 4,142,985 | 2.42 |
| (1)Revenues from Tax | 130,164,190 | 74.37 | 128,673,052 | 75.30 | 1,491,138 | 1.16 |
| (2)Revenues from Fines and Indemnities | 3,312,214 | 1.89 | 3,683,002 | 2.16 | -370,788 | -10.07 |
| (3)Fees | 8,241,421 | 4.71 | 8,226,482 | 4.81 | 14,939 | 0.18 |
| (4)Revenues of Public Properties | 8,369,350 | 4.78 | 5,559,445 | 3.25 | 2,809,905 | 50.54 |
| (5)Surplus of Public Enterprises | 9,911,144 | 5.66 | 10,935,072 | 6.40 | -1,023,928 | -9.36 |
| (6)Subsidies | 13,226,371 | 7.56 | 11,983,033 | 7.01 | 1,243,338 | 10.38 |
| (7)Revenues from Donations | - | - | 126,755 | 0.07 | -126,755 | -100.00 |
| (8)Revenues from others | 1,796,949 | 1.03 | 1,691,813 | 1.00 | 105,136 | 6.21 |
| 2.Total Annual Expenditures | 177,489,596 | 100.00 | 171,583,466 | 100.00 | 5,906,130 | 3.44 |
| (1)General Administration | 31,302,823 | 17.64 | 29,101,885 | 16.96 | 2,200,938 | 7.56 |
| (2)Education, Science and Culture | 67,347,798 | 37.94 | 63,530,256 | 37.03 | 3,817,542 | 6.01 |
| (3)Expenditures for Economic Development | 28,019,848 | 15.79 | 28,360,179 | 16.53 | -340,331 | -1.20 |
| (4)Social Welfare | 27,709,900 | 15.61 | 27,338,235 | 15.93 | 371,665 | 1.36 |
| (5)Community Development and Environmental Protection | 13,288,192 | 7.49 | 13,960,768 | 8.14 | -672,576 | -4.82 |
| (6)Retirement and Condolence | 5,372,064 | 3.03 | 5,258,356 | 3.06 | 113,708 | 2.16 |
| (7)Obligations | 965,833 | 0.54 | 597,287 | 0.35 | 368,546 | 61.70 |
| (8)General Subsidies and Other Expenditures | 3,483,138 | 1.96 | 3,436,500 | 2.00 | 46,638 | 1.36 |
| 3.Balance | -2,467,957 | - | -704,812 | - | -1,763,145 | 250.16 |

note: ①Not including supplementary budget.

The General Budget of Taipei Municipal Government
Brief Presentation on Analysis of Nature and Surplus of Annual Revenues and Expenditures

FY2023

Unit: NT\$1,000;%

| Item | Budget for Current Fiscal Year | | Budget for Last Fiscal Year ^① | | Change Between Current and Last Fiscal Year | |
|-----------------------------------------------------|--------------------------------|--------|------------------------------------------|--------|---------------------------------------------|--------|
| | Amount | % | Amount | % | Amount | % |
| 1.Current Account | | | | | | |
| (1)Annual Revenues | 173,064,387 | 100.00 | 168,580,314 | 100.00 | 4,484,073 | 2.66 |
| Revenues from Direct Taxes | 70,458,000 | 40.71 | 68,958,000 | 40.91 | 1,500,000 | 2.18 |
| Revenues from Indirect Taxes | 59,706,190 | 34.50 | 59,715,052 | 35.42 | -8,862 | -0.01 |
| Other Revenues | 42,900,197 | 24.79 | 39,907,262 | 23.67 | 2,992,935 | 7.50 |
| (2)Annual Expenditures | 144,055,469 | 100.00 | 138,543,567 | 100.00 | 5,511,902 | 3.98 |
| General Current Expenditures | 141,641,904 | 98.32 | 136,548,548 | 98.56 | 5,093,356 | 3.73 |
| Interest Payment and Debt Servicing Management Fees | 965,833 | 0.67 | 597,287 | 0.43 | 368,546 | 61.70 |
| Reserve Funds | 1,447,732 | 1.01 | 1,397,732 | 1.01 | 50,000 | 3.58 |
| (3)Surplus of Current Account | 29,008,918 | -- | 30,036,747 | -- | -1,027,829 | -3.42 |
| 2.Capital Account | | | | | | |
| (1)Annual Revenues | 1,957,252 | 100.00 | 2,298,340 | 100.00 | -341,088 | -14.84 |
| Reduction in Assets | 1,309,252 | 66.89 | 1,650,340 | 71.81 | -341,088 | -20.67 |
| Recovery of Investment | 648,000 | 33.11 | 648,000 | 28.19 | - | - |
| (2)Annual Expenditures | 33,434,127 | 100.00 | 33,039,899 | 100.00 | 394,228 | 1.19 |
| Addition or Expansion, Improvement of Assets | 30,164,127 | 90.22 | 28,739,201 | 86.98 | 1,424,926 | 4.96 |
| Increasing Investment | 2,000,000 | 5.98 | 3,030,698 | 9.17 | -1,030,698 | -34.01 |
| Reserve Funds | 1,270,000 | 3.80 | 1,270,000 | 3.84 | - | - |
| (3)Short of Capital Account | 31,476,875 | -- | 30,741,559 | -- | 735,316 | 2.39 |
| 3.Balance | -2,467,957 | -- | -704,812 | -- | -1,763,145 | 250.16 |

note: ①Not including supplementary budget.

The General Budget of Taipei Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2023

Unit: NT\$1,000

| Item | Budget for Current Fiscal Year | Budget for Last Fiscal Year ^① | Change Between Current and Last Fiscal Year |
|--------------------------------------------------|--------------------------------------|---------------------------------------------|---------------------------------------------------|
| 1.Total Revenues | 185,548,024 | 179,096,822 | 6,451,202 |
| (1)Annual Revenues | 175,021,639 | 170,878,654 | 4,142,985 |
| (2)Bond Issuance and Borrowing | - | - | - |
| (3)Appropriation from Previous Year's Surplus | 10,526,385 | 8,218,168 | 2,308,217 |
| 2.Total Expenditures | 185,548,024 | 179,096,822 | 6,451,202 |
| (1)Annual Expenditures | 177,489,596 | 171,583,466 | 5,906,130 |
| (2)Debt Repayment | 8,058,428 | 7,513,356 | 545,072 |
| 3.Balance | - | - | - |

note: ①Not including supplementary budget.

The General Budget of Taipei Municipal Government

Budget by Fund

FY2023

Unit: NT\$1,000

| Funds | This year's budget | | Last year's budget | | Increase/decrease (-) | |
|---------------------------------------------------------|--------------------|-------------|--------------------|-------------|-----------------------|-------------|
| | Revenue | Expenditure | Revenue | Expenditure | Revenue | Expenditure |
| 1.General Funds | 176,830,159 | 179,660,969 | 172,136,310 | 173,095,925 | 4,693,849 | 6,565,044 |
| (1)General Budget | 175,021,639 | 177,489,596 | 170,878,654 | 171,583,466 | 4,142,985 | 5,906,130 |
| (2)Special Budget | 1,808,520 | 2,171,373 | 1,257,656 | 1,512,459 | 550,864 | 658,914 |
| 2.Special Funds | 280,409,941 | 265,744,135 | 324,830,796 | 310,631,862 | -44,420,855 | -44,887,727 |
| (1)Enterprise Revolving Funds | 29,918,981 | 27,832,905 | 28,791,853 | 26,797,404 | 1,127,128 | 1,035,501 |
| Municipal Secured Small Loans Service | 186,806 | 160,694 | 185,360 | 159,633 | 1,446 | 1,061 |
| Taipei Rapid Transit Corporation | 20,614,131 | 20,546,231 | 19,710,559 | 19,616,275 | 903,572 | 929,956 |
| Taipei Water Department | 7,429,635 | 6,564,331 | 7,462,380 | 6,468,430 | -32,745 | 95,901 |
| Taipei MRT Land Development Fund | 1,688,409 | 561,649 | 1,433,554 | 553,066 | 254,855 | 8,583 |
| (2)Non-Profit Revolving Funds | 35,398,835 | 26,544,610 | 36,876,670 | 28,230,739 | -1,477,835 | -1,686,129 |
| — Operations Funds | | | | | | |
| Loan Fund for Civil Servant Housing | 146 | 692 | 196 | 1,080 | -50 | -388 |
| City-owned Asset Development Fund | 2,118,892 | 578,347 | 2,001,253 | 479,916 | 117,639 | 98,431 |
| School Affair Development Fund for University of Taipei | 1,410,715 | 1,590,440 | 1,309,788 | 1,474,301 | 100,927 | 116,139 |
| Market Development Fund | 841,959 | 1,443,936 | 966,275 | 1,414,819 | -124,316 | 29,117 |
| Taipei Common Duct Fund | 11,680 | 7,377 | 13,025 | 7,060 | -1,345 | 317 |
| Taipei Public Toll Park Fund | 5,124,998 | 2,912,992 | 5,117,743 | 3,134,051 | 7,255 | -221,059 |
| Taipei City Hospital Medical Fund | 16,733,494 | 16,036,613 | 17,005,594 | 16,331,522 | -272,100 | -294,909 |
| Taipei Municipal Public Housing Fund | 4,322,963 | 2,378,236 | 4,240,073 | 2,666,155 | 82,890 | -287,919 |
| Taipei City Redevelopment Fund | 2,615,803 | 1,239,681 | 5,109,336 | 2,127,455 | -2,493,533 | -887,774 |
| Cultural Facilities Fund of Taipei | 140,423 | 118,914 | 137,536 | 129,518 | 2,887 | -10,604 |
| Fund for Taipei Equalization of Land Rights | 2,077,762 | 237,382 | 975,851 | 464,862 | 1,101,911 | -227,480 |
| (3)Non-Profit Revolving Funds | 136,265,700 | 136,262,230 | 181,582,895 | 181,579,725 | -45,317,195 | -45,317,495 |
| — Debt Service Fund | | | | | | |
| Taipei Debt Service Fund | 136,265,700 | 136,262,230 | 181,582,895 | 181,579,725 | -45,317,195 | -45,317,495 |
| (4)Non-Profit Revolving Funds | 78,826,425 | 75,104,390 | 77,579,378 | 74,023,994 | 1,247,047 | 1,080,396 |
| — Special Revenue Funds | | | | | | |
| Education Development Funds for Taipei City | 61,672,360 | 63,284,602 | 58,192,463 | 59,742,397 | 3,479,897 | 3,542,205 |
| Agricultural Development Fund | 1,006 | 1,264 | 1,006 | 1,200 | - | 64 |
| Hot Spring Resources Management Fund | 18,342 | 17,451 | 20,353 | 19,535 | -2,011 | -2,084 |
| Industrial Development Fund | 49,828 | 226,472 | 561,141 | 526,305 | -511,313 | -299,833 |
| Taipei Road Fund | 77,000 | 77,853 | 69,600 | 72,488 | 7,400 | 5,365 |
| Taipei City Public Welfare Lottery Surplus Distribution | 1,202,611 | 1,662,374 | 1,311,306 | 1,565,349 | -108,695 | 97,025 |

The General Budget of Taipei Municipal Government

Budget by Fund

FY2023

Unit: NT\$1,000

| Funds | This year's budget | | Last year's budget | | Increase/decrease (-) | |
|---------------------------------------------------------------------|--------------------|-------------|--------------------|-------------|-----------------------|-------------|
| | Revenue | Expenditure | Revenue | Expenditure | Revenue | Expenditure |
| Labor Rights Fund | 52,712 | 11,931 | 50,219 | 10,937 | 2,493 | 994 |
| Disabled Employment Fund | 365,090 | 366,409 | 365,933 | 352,514 | -843 | 13,895 |
| Environmental Protection Funds | 1,196,472 | 1,000,340 | 1,203,304 | 837,429 | -6,832 | 162,911 |
| Taipei Barrier-Free Equipment & Facilities of Public Buildings Fund | 25,180 | 25,428 | 21,900 | 22,563 | 3,280 | 2,865 |
| Taipei Building Capacity Transfer Cash in Lieu Fund | 4,513,614 | 2,021,365 | 4,009,670 | 1,522,786 | 503,944 | 498,579 |
| Taipei Public Art Fund | 15,040 | 27,186 | 20,040 | 23,085 | -5,000 | 4,101 |
| Gain of Sale Cost Equivalent Lands of Urban | 1,470,183 | 200,301 | 35,425 | 54,808 | 1,434,758 | 145,493 |
| Taipei MRT Fixed Asset Replacement Fund | 4,383,683 | 2,383,797 | 3,623,475 | 1,331,027 | 760,208 | 1,052,770 |
| Taipei MRT Construction Fund | 3,783,304 | 3,797,617 | 8,093,543 | 7,941,571 | -4,310,239 | -4,143,954 |

The General Budget of Taipei Municipal Government

Summary Table for Planned Revenues by Sources

FY2023

Unit: NT\$1,000;%

| Category | Account | Current Account | Capital Account | Amount | % |
|----------|----------------------------------------------------------------------|--------------------|------------------|--------------------|---------------|
| | Total | 173,064,387 | 1,957,252 | 175,021,639 | 100.00 |
| 1 | Revenues from Tax | 130,164,190 | | 130,164,190 | 74.37 |
| 1 | Inheritance and Gift Tax | 6,458,000 | | 6,458,000 | 3.69 |
| 2 | Tobacco and Alcohol Tax | 832,311 | | 832,311 | 0.48 |
| 3 | Stamp Tax | 5,200,000 | | 5,200,000 | 2.97 |
| 4 | Vehicle Licence Tax | 7,340,000 | | 7,340,000 | 4.19 |
| 5 | Land Tax | 46,000,000 | | 46,000,000 | 26.28 |
| 6 | House Tax | 16,100,000 | | 16,100,000 | 9.20 |
| 7 | Deeds Tax | 1,900,000 | | 1,900,000 | 1.09 |
| 8 | Amusement Tax | 180,000 | | 180,000 | 0.10 |
| 9 | Allotment of Centrally-Funded | 46,153,879 | | 46,153,879 | 26.37 |
| 2 | Revenues from Fines and Indemnities | 3,312,214 | | 3,312,214 | 1.89 |
| 1 | Revenues from Fines and Delay payment Penalty | 3,211,992 | | 3,211,992 | 1.84 |
| 2 | Confiscation of Assets | 4,379 | | 4,379 | 0.00 |
| 3 | Revenues from Compensation and Indemnities | 95,843 | | 95,843 | 0.05 |
| 3 | Fees | 8,241,421 | | 8,241,421 | 4.71 |
| 1 | Revenues of Administration | 1,740,018 | | 1,740,018 | 0.99 |
| 2 | Revenues of Usage Fee | 6,501,403 | | 6,501,403 | 3.72 |
| 4 | Revenues of Public Properties | 6,412,098 | 1,957,252 | 8,369,350 | 4.78 |
| 1 | Interest Earnings | 6,339,361 | | 6,339,361 | 3.62 |
| 2 | Sales Properties | | 1,309,252 | 1,309,252 | 0.75 |
| 3 | Capital recovery | | 648,000 | 648,000 | 0.37 |
| 4 | Sales Waste material | 72,737 | | 72,737 | 0.04 |
| 5 | Surplus of Public Enterprises | 9,911,144 | | 9,911,144 | 5.66 |
| 1 | Profits of the Enterprise Fund to be paid to the National | 920,239 | | 920,239 | 0.53 |
| 2 | The Amount of other Special Fund to be paid to the National Treasury | 4,100,000 | | 4,100,000 | 2.34 |
| 3 | Investment Revenues | 4,890,905 | | 4,890,905 | 2.79 |
| 6 | Subsidies | 13,226,371 | | 13,226,371 | 7.56 |
| 1 | Subsidies | 13,226,371 | | 13,226,371 | 7.56 |
| 7 | Revenues from Donations | | | | |
| 1 | Revenues from Donations | | | | |
| 8 | Revenues from others | 1,796,949 | | 1,796,949 | 1.03 |
| 1 | Revenues of Tuition and Miscellaneous Fees | 200 | | 200 | 0.00 |
| 2 | Miscellaneous Revenues | 1,796,749 | | 1,796,749 | 1.03 |

The General Budget of Taipei Municipal Government

Summary Table on Analysis for Planned Revenues by Sources

FY2023

Unit: NT\$1,000

| Category | Account | Budget for Current Fiscal Year | Budget for Last Fiscal Year ^① | Change Between Current and Last Fiscal Year |
|----------|----------------------------------------------------------------------|--------------------------------|------------------------------------------|---------------------------------------------|
| | Total | 175,021,639 | 170,878,654 | 4,142,985 |
| 1 | Revenues from Tax | 130,164,190 | 128,673,052 | 1,491,138 |
| 1 | Inheritance and Gift Tax | 6,458,000 | 6,458,000 | - |
| 2 | Tobacco and Alcohol Tax | 832,311 | 851,173 | -18,862 |
| 3 | Stamp Tax | 5,200,000 | 5,100,000 | 100,000 |
| 4 | Vehicle Licence Tax | 7,340,000 | 7,400,000 | -60,000 |
| 5 | Land Tax | 46,000,000 | 44,800,000 | 1,200,000 |
| 6 | House Tax | 16,100,000 | 15,900,000 | 200,000 |
| 7 | Deeds Tax | 1,900,000 | 1,800,000 | 100,000 |
| 8 | Amusement Tax | 180,000 | 210,000 | -30,000 |
| 9 | Allotment of Centrally-Funded | 46,153,879 | 46,153,879 | - |
| 2 | Revenues from Fines and Indemnities | 3,312,214 | 3,683,002 | -370,788 |
| 1 | Revenues from Fines and Delay payment Penalty | 3,211,992 | 3,547,394 | -335,402 |
| 2 | Confiscation of Assets | 4,379 | 17,116 | -12,737 |
| 3 | Revenues from Compensation and Indemnities | 95,843 | 118,492 | -22,649 |
| 3 | Fees | 8,241,421 | 8,226,482 | 14,939 |
| 1 | Revenues of Administration | 1,740,018 | 1,713,179 | 26,839 |
| 2 | Revenues of Usage Fee | 6,501,403 | 6,513,303 | -11,900 |
| 4 | Revenues of Public Properties | 8,369,350 | 5,559,445 | 2,809,905 |
| 1 | Interest Earnings | 6,339,361 | 3,173,946 | 3,165,415 |
| 2 | Sales Properties | 1,309,252 | 1,650,340 | -341,088 |
| 3 | Capital recovery | 648,000 | 648,000 | - |
| 4 | Sales Waste material | 72,737 | 87,159 | -14,422 |
| 5 | Surplus of Public Enterprises | 9,911,144 | 10,935,072 | -1,023,928 |
| 1 | Profits of the Enterprise Fund to be paid to the National Treasury | 920,239 | 440,132 | 480,107 |
| 2 | The Amount of other Special Fund to be paid to the National Treasury | 4,100,000 | 5,884,107 | -1,784,107 |
| 3 | Investment Revenues | 4,890,905 | 4,610,833 | 280,072 |
| 6 | Subsidies | 13,226,371 | 11,983,033 | 1,243,338 |
| 1 | Subsidies | 13,226,371 | 11,983,033 | 1,243,338 |
| 7 | Revenues from Donations and Gifts | | 126,755 | -126,755 |
| 1 | Revenues from Donations | | 126,755 | -126,755 |
| 8 | Revenues from others | 1,796,949 | 1,691,813 | 105,136 |
| 1 | Revenues of Tuition and Miscellaneous Fees | 200 | 200 | - |
| 2 | Miscellaneous Revenues | 1,796,749 | 1,691,613 | 105,136 |

note: ①Not including supplementary budget.

The General Budget of Taipei Municipal Government
Summary Table for Annual Expenditures by Functions

FY2023

Unit: NT\$1,000; %

| Category | Account | Current Account | Capital Account | Amount | % |
|----------|-------------------------------------------------------------|--------------------|-------------------|--------------------|---------------|
| | Total | 144,055,469 | 33,434,127 | 177,489,596 | 100.00 |
| | (General Administration) | 28,218,980 | 3,083,843 | 31,302,823 | 17.64 |
| 1 | Administration | 2,006,581 | 324,063 | 2,330,644 | 1.31 |
| 2 | Legislation | 861,014 | 22,626 | 883,640 | 0.50 |
| 3 | Civil Affairs | 9,025,181 | 1,467,415 | 10,492,596 | 5.91 |
| 4 | Police Service | 13,635,472 | 1,148,192 | 14,783,664 | 8.33 |
| 5 | Finance | 2,690,732 | 121,547 | 2,812,279 | 1.59 |
| | (Education, Science and Culture) | 58,598,305 | 8,749,493 | 67,347,798 | 37.94 |
| 6 | Education | 52,441,926 | 5,168,749 | 57,610,675 | 32.46 |
| 7 | Culture | 6,156,379 | 3,580,744 | 9,737,123 | 5.48 |
| | (Expenditures for Economic Development) | 13,309,917 | 14,709,931 | 28,019,848 | 15.79 |
| 8 | Agriculture | 2,334,058 | 7,168,542 | 9,502,600 | 5.35 |
| 9 | Industry | 1,488,882 | 122,862 | 1,611,744 | 0.91 |
| 10 | Communication | 7,996,438 | 7,383,728 | 15,380,166 | 8.67 |
| 11 | Other Economic Service | 1,490,539 | 34,799 | 1,525,338 | 0.86 |
| | (Social Welfare) | 25,209,552 | 2,500,348 | 27,709,900 | 15.61 |
| 12 | Social Insurance | 673,071 | | 673,071 | 0.38 |
| 13 | Social Relief | 9,091,039 | | 9,091,039 | 5.12 |
| 14 | Welfare Service | 10,215,855 | 2,142,777 | 12,358,632 | 6.96 |
| 15 | Employment Service | 386,683 | 170,531 | 557,214 | 0.32 |
| 16 | Public Health | 4,842,904 | 187,040 | 5,029,944 | 2.83 |
| | (Community Development and Environmental Protection) | 10,167,680 | 3,120,512 | 13,288,192 | 7.49 |
| 17 | Environmental Protection | 8,483,695 | 1,728,727 | 10,212,422 | 5.76 |
| 18 | Community Development | 1,683,985 | 1,391,785 | 3,075,770 | 1.73 |
| | (Retirement and Condolence) | 5,372,064 | | 5,372,064 | 3.03 |
| 19 | Retirement and Condolence | 5,372,064 | | 5,372,064 | 3.03 |
| | (Obligations) | 965,833 | | 965,833 | 0.54 |
| 20 | Interest Payment | 957,833 | | 957,833 | 0.54 |
| 21 | Debt Servicing Management Fees | 8,000 | | 8,000 | 0.00 |
| | (General Subsidies and Other Expenditures) | 2,213,138 | 1,270,000 | 3,483,138 | 1.96 |
| 21 | Other Expenditures | 1,693,138 | 1,050,000 | 2,743,138 | 1.54 |
| 22 | Secondary Reserve Fund | 520,000 | 220,000 | 740,000 | 0.42 |

The General Budget of Taipei Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

FY2023

Unit: NT\$1,000

| Category | Account | Budget for Current Fiscal Year | Budget for Last Fiscal Year ^① | Change Between Current and Last Fiscal Year |
|----------|-------------------------------------------------------------|--------------------------------|------------------------------------------|---------------------------------------------|
| | Total | 177,489,596 | 171,583,466 | 5,906,130 |
| | (General Administration) | 31,302,823 | 29,101,885 | 2,200,938 |
| 1 | Administration | 2,330,644 | 2,159,335 | 171,309 |
| 2 | Legislation | 883,640 | 858,946 | 24,694 |
| 3 | Civil Affairs | 10,492,596 | 9,955,868 | 536,728 |
| 4 | Police Service | 14,783,664 | 14,090,012 | 693,652 |
| 5 | Finance | 2,812,279 | 2,037,724 | 774,555 |
| | (Education, Science and Culture) | 67,347,798 | 63,530,256 | 3,817,542 |
| 6 | Education | 57,610,675 | 54,772,174 | 2,838,501 |
| 7 | Culture | 9,737,123 | 8,758,082 | 979,041 |
| | (Expenditures for Economic Development) | 28,019,848 | 28,360,179 | -340,331 |
| 8 | Agriculture | 9,502,600 | 7,700,834 | 1,801,766 |
| 9 | Industry | 1,611,744 | 2,056,111 | -444,367 |
| 10 | Communication | 15,380,166 | 16,830,823 | -1,450,657 |
| 11 | Other Economic Service | 1,525,338 | 1,772,411 | -247,073 |
| | (Social Welfare) | 27,709,900 | 27,338,235 | 371,665 |
| 12 | Social Insurance | 673,071 | 668,657 | 4,414 |
| 13 | Social Relief | 9,091,039 | 9,221,035 | -129,996 |
| 14 | Welfare Service | 12,358,632 | 11,889,182 | 469,450 |
| 15 | Employment Service | 557,214 | 550,702 | 6,512 |
| 16 | Public Health | 5,029,944 | 5,008,659 | 21,285 |
| | (Community Development and Environmental Protection) | 13,288,192 | 13,960,768 | -672,576 |
| 17 | Environmental Protection | 10,212,422 | 9,634,288 | 578,134 |
| 18 | Community Development | 3,075,770 | 4,326,480 | -1,250,710 |
| | (Retirement and Condolence) | 5,372,064 | 5,258,356 | 113,708 |
| 19 | Retirement and Condolence | 5,372,064 | 5,258,356 | 113,708 |
| | (Obligations) | 965,833 | 597,287 | 368,546 |
| 20 | Interest Payment | 957,833 | 589,287 | 368,546 |
| 21 | Debt Servicing Management Fees | 8,000 | 8,000 | - |
| | (General Subsidies and Other Expenditures) | 3,483,138 | 3,436,500 | 46,638 |
| 21 | Other Expenditures | 2,743,138 | 2,696,500 | 46,638 |
| 22 | Secondary Reserve Fund | 740,000 | 740,000 | - |

note: ①Not including supplementary budget.

The General Budget of Taipei Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2023

Unit: NT\$1,000;%

| Category | Account | Current Account | Capital Account | Amount | % |
|----------|-------------------------------------------|-----------------|-----------------|-------------|--------|
| | Total | 144,055,469 | 33,434,127 | 177,489,596 | 100.00 |
| 1 | City Council | 861,014 | 22,626 | 883,640 | 0.50 |
| 2 | City Government | 4,406,510 | 1,051,043 | 5,457,553 | 3.07 |
| 3 | Department of Civil Affairs | 2,218,735 | 872,390 | 3,091,125 | 1.74 |
| 4 | Department of Finance | 3,552,932 | 121,547 | 3,674,479 | 2.07 |
| 5 | Department of Education | 53,678,335 | 5,682,836 | 59,361,171 | 33.45 |
| 6 | Department of Economic Development | 1,556,279 | 4,271,359 | 5,827,638 | 3.28 |
| 7 | Public Works Department | 5,622,001 | 11,013,491 | 16,635,492 | 9.37 |
| 8 | Department of Transportation | 6,626,280 | 1,191,744 | 7,818,024 | 4.40 |
| 9 | Department of Social Welfare | 18,491,396 | 2,141,076 | 20,632,472 | 11.62 |
| 10 | Department of Labor | 795,254 | 172,232 | 967,486 | 0.55 |
| 11 | City Police Department | 13,635,472 | 1,148,192 | 14,783,664 | 8.33 |
| 12 | Department of Health | 5,302,156 | 187,040 | 5,489,196 | 3.09 |
| 13 | Department of Environmental Protection | 7,261,131 | 205,554 | 7,466,685 | 4.21 |
| 14 | Department of Urban Development | 1,616,825 | 59,352 | 1,676,177 | 0.94 |
| 15 | Department of Cultural Affairs | 2,772,043 | 1,883,789 | 4,655,832 | 2.62 |
| 16 | Fire Department | 2,982,883 | 426,459 | 3,409,342 | 1.92 |
| 17 | Taipei Feitsui Reservoir Administration | 249,701 | 52,647 | 302,348 | 0.17 |
| 18 | Department of Information and Tourism | 814,576 | 82,044 | 896,620 | 0.51 |
| 19 | Department of Land | 1,270,922 | 38,781 | 1,309,703 | 0.74 |
| 20 | Department of Compulsory Military Service | 184,481 | 57,743 | 242,224 | 0.14 |
| 21 | Taipei Water Department | 7,460 | 6,420 | 13,880 | 0.01 |
| 22 | Department of Sports | 1,185,390 | 272,508 | 1,457,898 | 0.82 |
| 23 | Department of Information Technology | 685,159 | 204,102 | 889,261 | 0.50 |
| 24 | Department of Legal Affairs | 186,358 | 1,013 | 187,371 | 0.11 |
| 25 | Department of Rapid Transit Systems | 531,974 | 998,139 | 1,530,113 | 0.86 |
| 26 | Accounts Organized | 7,040,202 | 1,050,000 | 8,090,202 | 4.56 |
| 27 | Secondary Reserve Fund | 520,000 | 220,000 | 740,000 | 0.42 |

The General Budget of Taipei Municipal Government
Summary Comparison Table for Annual Expenditures by Agencies

FY2023

Unit: NT\$1,000

| Category | Account | Budget for Current Fiscal Year | Budget for Last Fiscal Year ^① | Change Between Current and Last Fiscal Year |
|----------|-------------------------------------------|--------------------------------|------------------------------------------|---------------------------------------------|
| | Total | 177,489,596 | 171,583,466 | 5,906,130 |
| 1 | City Council | 883,640 | 858,946 | 24,694 |
| 2 | City Government | 5,457,553 | 4,774,642 | 682,911 |
| 3 | Department of Civil Affairs | 3,091,125 | 3,222,004 | -130,879 |
| 4 | Department of Finance | 3,674,479 | 2,517,419 | 1,157,060 |
| 5 | Department of Education | 59,361,171 | 56,493,871 | 2,867,300 |
| 6 | Department of Economic Development | 5,827,638 | 4,664,074 | 1,163,564 |
| 7 | Public Works Department | 16,635,492 | 16,580,419 | 55,073 |
| 8 | Department of Transportation | 7,818,024 | 7,754,328 | 63,696 |
| 9 | Department of Social Welfare | 20,632,472 | 20,219,348 | 413,124 |
| 10 | Department of Labor | 967,486 | 945,248 | 22,238 |
| 11 | City Police Department | 14,783,664 | 14,090,012 | 693,652 |
| 12 | Department of Health | 5,489,196 | 5,433,427 | 55,769 |
| 13 | Department of Environmental Protection | 7,466,685 | 6,968,592 | 498,093 |
| 14 | Department of Urban Development | 1,676,177 | 2,994,725 | -1,318,548 |
| 15 | Department of Cultural Affairs | 4,655,832 | 3,925,944 | 729,888 |
| 16 | Fire Department | 3,409,342 | 3,350,620 | 58,722 |
| 17 | Taipei Feitsui Reservoir | 302,348 | 386,285 | -83,937 |
| 18 | Department of Information and Tourism | 896,620 | 1,071,442 | -174,822 |
| 19 | Department of Land | 1,309,703 | 1,239,238 | 70,465 |
| 20 | Department of Compulsory Military Service | 242,224 | 244,178 | -1,954 |
| 21 | Taipei Water Department | 13,880 | 18,680 | -4,800 |
| 22 | Department of Sports | 1,457,898 | 1,327,430 | 130,468 |
| 23 | Department of Information Technology | 889,261 | 819,940 | 69,321 |
| 24 | Department of Legal Affairs | 187,371 | 184,210 | 3,161 |
| 25 | Department of Rapid Transit Systems | 1,530,113 | 2,830,588 | -1,300,475 |
| 26 | Accounts Organized | 8,090,202 | 7,927,856 | 162,346 |
| 27 | Secondary Reserve Fund | 740,000 | 740,000 | - |

note: ① Not including supplementary budget.