

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**

Current and Capital Account

FY2024

Unit: NT\$1,000;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year <sup>①</sup>		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	192,047,809	100.00	175,021,639	100.00	17,026,170	9.73
(1)Revenues from Tax	143,000,424	74.46	130,164,190	74.37	12,836,234	9.86
(2)Revenues from Fines and Indemnities	3,564,723	1.86	3,312,214	1.89	252,509	7.62
(3)Fees	8,352,520	4.35	8,241,421	4.71	111,099	1.35
(4)Revenues of Public Properties	9,122,719	4.75	8,369,350	4.78	753,369	9.00
(5)Surplus of Public Enterprises	10,897,916	5.68	9,911,144	5.66	986,772	9.96
(6)Subsidies	15,564,783	8.10	13,226,371	7.56	2,338,412	17.68
(7)Revenues from Donations	-	-	-	-	-	-
(8)Revenues from others	1,544,724	0.80	1,796,949	1.03	-252,225	-14.04
2.Total Annual Expenditures	190,711,493	100.00	177,489,596	100.00	13,221,897	7.45
(1)General Administration	30,231,472	15.85	31,302,823	16.96	-1,071,351	-3.42
(2)Education, Science and Culture	72,245,071	37.88	67,347,798	37.03	4,897,273	7.27
(3)Expenditures for Economic Development	34,382,333	18.03	28,019,848	16.53	6,362,485	22.71
(4)Social Welfare	28,226,321	14.8	27,709,900	15.93	516,421	1.86
(5)Community Development and Environmental Protection	14,205,821	7.45	13,288,192	8.14	917,629	6.91
(6)Retirement and Condolence	5,240,878	2.75	5,372,064	3.06	-131,186	-2.44
(7)Obligations	1,534,897	0.8	965,833	0.35	569,064	58.92
(8)General Subsidies and Other Expenditures	4,644,700	2.44	3,483,138	2.00	1,161,562	33.35
3.Balance	1,336,316	-	-2,467,957	-	3,804,273	-154.15

note: ①Not including supplementary budget.

# The General Budget of Taipei Municipal Government

## Brief Presentation on Analysis of Nature and Surplus of Annual Revenues and Expenditures

FY2024

Unit: NT\$1,000;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year <sup>①</sup>		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1. Current Account						
(1) Annual Revenues	189,958,219	100.00	173,064,387	100.00	16,893,832	9.76
Revenues from Direct Taxes	70,322,000	37.02	70,458,000	40.91	-136,000	-0.19
Revenues from Indirect Taxes	72,678,424	38.26	59,706,190	35.42	12,972,234	21.73
Other Revenues	46,957,795	24.72	42,900,197	23.67	4,057,598	9.46
(2) Annual Expenditures	154,883,714	100.00	144,055,469	100.00	10,828,245	7.52
General Current Expenditures	151,786,085	98.00	141,641,904	98.56	10,144,181	7.16
Interest Payment and Debt Servicing Management Fees	1,534,897	0.99	965,833	0.43	569,064	58.92
Reserve Funds	1,562,732	1.01	1,447,732	1.01	115,000	7.94
(3) Surplus of Current Account	35,074,505	--	29,008,918	--	6,065,587	20.91
2. Capital Account						
(1) Annual Revenues	2,089,590	100.00	1,957,252	100.00	132,338	6.76
Reduction in Assets	1,441,590	68.9	1,309,252	71.81	132,338	10.11
Recovery of Investment	648,000	31.01	648,000	28.19	-	-
(2) Annual Expenditures	35,827,779	100.00	33,434,127	100.00	2,393,652	7.16
Addition or Expansion, Improvement of Assets	32,820,256	91.61	30,164,127	86.98	2,656,129	8.81
Increasing Investment	1,737,523	4.85	2,000,000	9.17	-262,477	-13.12
Reserve Funds	1,270,000	3.54	1,270,000	3.84	-	-
(3) Short of Capital Account	33,738,189	--	31,476,875	--	2,261,314	7.18
3. Balance	1,336,316	--	-2,467,957	--	3,804,273	-154.15

note: ① Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**

FY2024

Unit: NT\$1,000

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
1.Total Revenues	198,585,731	185,548,024	13,037,707
(1)Annual Revenues	192,047,809	175,021,639	17,026,170
(2)Bond Issuance and Borrowing	-	-	-
(3)Appropriation from Previous Year's Surplus	6,537,922	10,526,385	-3,988,463
2.Total Expenditures	198,585,731	185,548,024	13,037,707
(1)Annual Expenditures	190,711,493	177,489,596	13,221,897
(2)Debt Repayment	7,874,238	8,058,428	- 184,190
3.Balance	-	-	-

note: ①Not including supplementary budget.

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2024

Unit: NT\$1,000

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
1.General Funds	192,526,775	191,289,203	176,830,159	179,660,969	15,696,616	11,628,234
(1)General Budget	192,047,809	190,711,493	175,021,639	177,489,596	17,026,170	13,221,897
(2)Special Budget	478,966	577,710	1,808,520	2,171,373	-1,329,554	-1,593,663
2.Special Funds	261,969,850	250,008,297	280,409,941	265,744,135	-18,440,091	-15,735,838
(1)Enterprise Revolving Funds	29,776,082	27,557,276	29,918,981	27,832,905	-142,899	-275,629
Municipal Secured Small Loans Service	177,200	155,534	186,806	160,694	-9,606	-5,160
Taipei Rapid Transit Corporation	20,441,738	20,168,066	20,614,131	20,546,231	-172,393	-378,165
Taipei Water Department	7,495,995	6,719,161	7,429,635	6,564,331	66,360	154,830
Taipei MRT Land Development Fund	1,661,149	514,515	1,688,409	561,649	-27,260	-47,134
(2)Non-Profit Revolving Funds	34,698,145	26,311,213	35,398,835	26,544,610	-700,690	-233,397
— Operations Funds						
Loan Fund for Civil Servant Housing	129	431	146	692	-17	-261
City-owned Asset Development Fund	1,931,061	350,082	2,118,892	578,347	-187,831	-228,265
School Affair Development Fund for University of Taipei	1,634,808	1,802,729	1,410,715	1,590,440	224,093	212,289
Market Development Fund	824,385	1,413,292	841,959	1,443,936	-17,574	-30,644
Taipei Common Duct Fund	14,550	7,641	11,680	7,377	2,870	264
Taipei Public Toll Park Fund	5,244,793	2,917,115	5,124,998	2,912,992	119,795	4,123
Taipei City Hospital Medical Fund	16,984,716	16,266,320	16,733,494	16,036,613	251,222	229,707
Taipei Municipal Public Housing Fund	4,931,222	2,750,116	4,322,963	2,378,236	608,259	371,880
Taipei City Redevelopment Fund	2,080,251	261,697	2,615,803	1,239,681	-535,552	-977,984
Cultural Facilities Fund of Taipei	141,773	113,764	140,423	118,914	1,350	-5,150
Fund for Taipei Equalization of Land Rights	910,457	428,026	2,077,762	237,382	-1,167,305	190,644
(3)Non-Profit Revolving Funds	96,536,920	96,533,949	136,265,700	136,262,230	-39,728,780	-39,728,281
— Debt Service Fund						
Taipei Debt Service Fund	96,536,920	96,533,949	136,265,700	136,262,230	-39,728,780	-39,728,281
(4)Non-Profit Revolving Funds	100,958,703	99,605,859	78,826,425	75,104,390	22,132,278	24,501,469
— Special Revenue Funds						
Education Development Funds for Taipei City	66,237,953	66,237,953	61,672,360	63,284,602	4,565,593	2,953,351
Agricultural Development Fund	1,006	1,214	1,006	1,264	-	-50
Hot Spring Resources Management Fund	20,255	19,644	18,342	17,451	1,913	2,193
Industrial Development Fund	259,140	219,695	49,828	226,472	209,312	-6,777
Taipei Road Fund	86,400	80,546	77,000	77,853	9,400	2,693

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2024

Unit: NT\$1,000

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Taipei City Public Welfare Lottery Surplus Distribution Labor Rights Fund	1,285,791	1,776,683	1,202,611	1,662,374	83,180	114,309
Disabled Employment Fund	57,205	41,164	52,712	11,931	4,493	29,233
Environmental Protection Funds	385,917	374,212	365,090	366,409	20,827	7,803
Taipei Barrier-Free Equipment & Facilities of Public Buildings Fund	1,202,802	1,102,328	1,196,472	1,000,340	6,330	101,988
Taipei Building Capacity Transfer Cash in Lieu Fund	22,180	22,428	25,180	25,428	3,000	-3,000
Taipei Public Art Fund	5,855,280	6,027,554	4,513,614	2,021,365	1,341,666	4,006,189
Gain of Sale Cost Equivalent Lands of Urban	15,040	46,509	15,040	27,186	-	19,323
Taipei MRT Fixed Asset Replacement Fund	58,789	214,858	1,470,183	200,301	-1,411,394	14,557
Taipei MRT Construction Fund	4,203,281	2,818,310	4,383,683	2,383,797	-180,402	434,513
	21,267,664	20,622,761	3,783,304	3,797,617	17,484,360	16,825,144

# The General Budget of Taipei Municipal Government

## Summary Table for Planned Revenues by Sources

FY2024

Unit: NT\$1,000;%

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>189,958,219</b>	<b>2,089,590</b>	<b>192,047,809</b>	<b>100.00</b>
<b>1</b>	<b>Revenues from Tax</b>	<b>143,000,424</b>		<b>143,000,424</b>	<b>74.46</b>
1	Inheritance and Gift Tax	6,053,000		6,053,000	3.15
2	Tobacco and Alcohol Tax	821,819		821,819	0.43
3	Stamp Tax	5,300,000		5,300,000	2.76
4	Vehicle Licence Tax	7,300,000		7,300,000	3.80
5	Land Tax	45,500,000		45,500,000	23.69
6	House Tax	16,869,000		16,869,000	8.79
7	Deeds Tax	1,900,000		1,900,000	0.99
8	Amusement Tax	180,000		180,000	0.09
9	Allotment of Centrally-Funded	59,076,605		59,076,605	30.76
<b>2</b>	<b>Revenues from Fines and Indemnities</b>	<b>3,564,723</b>		<b>3,564,723</b>	<b>1.86</b>
1	Revenues from Fines and Delay payment Penalty	3,464,336		3,464,336	1.81
2	Confiscation of Assets	4,618		4,618	0.00
3	Revenues from Compensation and Indemnities	95,769		95,769	0.05
<b>3</b>	<b>Fees</b>	<b>8,352,520</b>		<b>8,352,520</b>	<b>4.35</b>
1	Revenues of Administration	1,723,319		1,723,319	0.90
2	Revenues of Usage Fee	6,629,201		6,629,201	3.45
<b>4</b>	<b>Revenues of Public Properties</b>	<b>7,033,129</b>	<b>2,089,590</b>	<b>9,122,719</b>	<b>4.75</b>
1	Interest Earnings	6,931,871		6,931,871	3.61
2	Sales Properties		1,441,590	1,441,590	0.75
3	Capital recovery		648,000	648,000	0.34
4	Sales Waste material	101,258		101,258	0.05
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>10,897,916</b>		<b>10,897,916</b>	<b>5.68</b>
1	Profits of the Enterprise Fund to be paid to the National	264,079		264,079	0.14
2	The Amount of other Special Fund to be paid to the National Treasury	7,200,000		7,200,000	3.75
3	Investment Revenues	3,433,837		3,433,837	1.79
<b>6</b>	<b>Subsidies</b>	<b>15,564,783</b>		<b>15,564,783</b>	<b>8.10</b>
1	Subsidies	15,564,783		15,564,783	8.10
<b>7</b>	<b>Revenues from Donations</b>				
1	Revenues from Donations				
<b>8</b>	<b>Revenues from others</b>	<b>1,544,724</b>		<b>1,544,724</b>	<b>0.80</b>
1	Revenues of Tuition and Miscellaneous Fees			0	0.00
2	Miscellaneous Revenues	1,544,724		1,544,724	0.80

# The General Budget of Taipei Municipal Government

## Summary Table on Analysis for Planned Revenues by Sources

FY2024

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>192,047,809</b>	<b>175,021,639</b>	<b>17,026,170</b>
<b>1</b>	<b>Revenues from Tax</b>	<b>143,000,424</b>	<b>130,164,190</b>	<b>12,836,234</b>
1	Inheritance and Gift Tax	6,053,000	6,458,000	-405,000
2	Tobacco and Alcohol Tax	821,819	832,311	-10,492
3	Stamp Tax	5,300,000	5,200,000	100,000
4	Vehicle Licence Tax	7,300,000	7,340,000	-40,000
5	Land Tax	45,500,000	46,000,000	-500,000
6	House Tax	16,869,000	16,100,000	769,000
7	Deeds Tax	1,900,000	1,900,000	-
8	Amusement Tax	180,000	180,000	-
9	Allotment of Centrally-Funded	59,076,605	46,153,879	12,922,726
<b>2</b>	<b>Revenues from Fines and Indemnities</b>	<b>3,564,723</b>	<b>3,312,214</b>	<b>252,509</b>
1	Revenues from Fines and Delay payment Penalty	3,464,336	3,211,992	252,344
2	Confiscation of Assets	4,618	4,379	239
3	Revenues from Compensation and Indemnities	95,769	95,843	-74
<b>3</b>	<b>Fees</b>	<b>8,352,520</b>	<b>8,241,421</b>	<b>111,099</b>
1	Revenues of Administration	1,723,319	1,740,018	-16,699
2	Revenues of Usage Fee	6,629,201	6,501,403	127,798
<b>4</b>	<b>Revenues of Public Properties</b>	<b>9,122,719</b>	<b>8,369,350</b>	<b>753,369</b>
1	Interest Earnings	6,931,871	6,339,361	592,510
2	Sales Properties	1,441,590	1,309,252	132,338
3	Capital recovery	648,000	648,000	-
4	Sales Waste material	101,258	72,737	28,521
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>10,897,916</b>	<b>9,911,144</b>	<b>986,772</b>
1	Profits of the Enterprise Fund to be paid to the National Treasury	264,079	920,239	-656,160
2	The Amount of other Special Fund to be paid to the National Treasury	7,200,000	4,100,000	3,100,000
3	Investment Revenues	3,433,837	4,890,905	-1,457,068
<b>6</b>	<b>Subsidies</b>	<b>15,564,783</b>	<b>13,226,371</b>	<b>2,338,412</b>
1	Subsidies	15,564,783	13,226,371	2,338,412
<b>7</b>	<b>Revenues from Donations and Gifts</b>			<b>-</b>
1	Revenues from Donations			-
<b>8</b>	<b>Revenues from others</b>	<b>1,544,724</b>	<b>1,796,949</b>	<b>-252,225</b>
1	Revenues of Tuition and Miscellaneous Fees	0	200	-200
2	Miscellaneous Revenues	1,544,724	1,796,749	-252,025

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Summary Table for Annual Expenditures by Functions**

FY2024

Unit: NT\$1,000;%

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>154,883,714</b>	<b>35,827,779</b>	<b>190,711,493</b>	<b>100.00</b>
	<b>(General Administration)</b>	<b>28,615,312</b>	<b>1,616,160</b>	<b>30,231,472</b>	<b>15.85</b>
1	Administration	2,095,630	324,533	2,420,163	1.27
2	Legislation	852,139	62,263	914,402	0.48
3	Civil Affairs	9,794,621	729,489	10,524,110	5.52
4	Police Service	14,031,876	409,261	14,441,137	7.57
5	Finance	1,841,046	90,614	1,931,660	1.01
	<b>(Education, Science and Culture)</b>	<b>63,367,858</b>	<b>8,877,213</b>	<b>72,245,071</b>	<b>37.88</b>
6	Education	56,447,134	5,703,162	62,150,296	32.59
7	Culture	6,920,724	3,174,051	10,094,775	5.29
	<b>(Expenditures for Economic Development)</b>	<b>15,577,624</b>	<b>18,804,709</b>	<b>34,382,333</b>	<b>18.03</b>
8	Agriculture	2,411,428	7,940,538	10,351,966	5.43
9	Industry	1,686,545	141,199	1,827,744	0.96
10	Communication	10,075,033	10,711,813	20,786,846	10.90
11	Other Economic Service	1,404,618	11,159	1,415,777	0.74
	<b>(Social Welfare)</b>	<b>26,725,224</b>	<b>1,501,097</b>	<b>28,226,321</b>	<b>14.80</b>
12	Social Insurance	694,100		694,100	0.37
13	Social Relief	9,561,742		9,561,742	5.01
14	Welfare Service	11,099,740	959,284	12,059,024	6.32
15	Employment Service	399,272	509,633	908,905	0.48
16	Public Health	4,970,370	32,180	5,002,550	2.62
	<b>(Community Development and Environmental)</b>	<b>10,447,221</b>	<b>3,758,600</b>	<b>14,205,821</b>	<b>7.45</b>
17	Environmental Protection	8,743,543	2,237,704	10,981,247	5.76
18	Community Development	1,703,678	1,520,896	3,224,574	1.69
	<b>(Retirement and Condolence)</b>	<b>5,240,878</b>		<b>5,240,878</b>	<b>2.75</b>
19	Retirement and Condolence	5,240,878		5,240,878	2.75
	<b>(Obligations)</b>	<b>1,534,897</b>		<b>1,534,897</b>	<b>0.80</b>
20	Interest Payment	1,526,897		1,526,897	0.80
21	Debt Servicing Management Fees	8,000		8,000	0.00
	<b>(General Subsidies and Other Expenditures)</b>	<b>3,374,700</b>	<b>1,270,000</b>	<b>4,644,700</b>	<b>2.44</b>
21	Other Expenditures	2,854,700	1,050,000	3,904,700	2.05
22	Secondary Reserve Fund	520,000	220,000	740,000	0.39



**The General Budget of Taipei Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Functions**

FY2024

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>190,711,493</b>	<b>177,489,596</b>	<b>13,221,897</b>
	<b>(General Administration)</b>	<b>30,231,472</b>	<b>31,302,823</b>	<b>-1,071,351</b>
1	Administration	2,420,163	2,330,644	89,519
2	Legislation	914,402	883,640	30,762
3	Civil Affairs	10,524,110	10,492,596	31,514
4	Police Service	14,441,137	14,783,664	-342,527
5	Finance	1,931,660	2,812,279	-880,619
	<b>(Education, Science and Culture)</b>	<b>72,245,071</b>	<b>67,347,798</b>	<b>4,897,273</b>
6	Education	62,150,296	57,610,675	4,539,621
7	Culture	10,094,775	9,737,123	357,652
	<b>(Expenditures for Economic Development)</b>	<b>34,382,333</b>	<b>28,019,848</b>	<b>6,362,485</b>
8	Agriculture	10,351,966	9,502,600	849,366
9	Industry	1,827,744	1,611,744	216,000
10	Communication	20,786,846	15,380,166	5,406,680
11	Other Economic Service	1,415,777	1,525,338	-109,561
	<b>(Social Welfare)</b>	<b>28,226,321</b>	<b>27,709,900</b>	<b>516,421</b>
12	Social Insurance	694,100	673,071	21,029
13	Social Relief	9,561,742	9,091,039	470,703
14	Welfare Service	12,059,024	12,358,632	-299,608
15	Employment Service	908,905	557,214	351,691
16	Public Health	5,002,550	5,029,944	-27,394
	<b>(Community Development and Environmental Protection)</b>	<b>14,205,821</b>	<b>13,288,192</b>	<b>917,629</b>
17	Environmental Protection	10,981,247	10,212,422	768,825
18	Community Development	3,224,574	3,075,770	148,804
	<b>(Retirement and Condolence)</b>	<b>5,240,878</b>	<b>5,372,064</b>	<b>-131,186</b>
19	Retirement and Condolence	5,240,878	5,372,064	-131,186
	<b>(Obligations)</b>	<b>1,534,897</b>	<b>965,833</b>	<b>569,064</b>
20	Interest Payment	1,526,897	957,833	569,064
21	Debt Servicing Management Fees	8,000	8,000	-
	<b>(General Subsidies and Other Expenditures)</b>	<b>4,644,700</b>	<b>3,483,138</b>	<b>1,161,562</b>
21	Other Expenditures	3,904,700	2,743,138	1,161,562
22	Secondary Reserve Fund	740,000	740,000	-

note: ① Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Summary Table for Annual Expenditures by Agencies**

FY2024

Unit: NT\$1,000;%

Category	Account	Current Account	Capital Account	Amount	%
	Total	154,883,714	35,827,779	190,711,493	100.00
1	City Council	852,139	62,263	914,402	0.48
2	City Government	4,535,242	378,747	4,913,989	2.58
3	Department of Civil Affairs	2,769,439	263,230	3,032,669	1.59
4	Department of Finance	3,074,966	90,614	3,165,580	1.66
5	Department of Education	57,743,014	6,122,744	63,865,758	33.49
6	Department of Economic Development	1,769,086	4,770,738	6,539,824	3.43
7	Public Works Department	6,127,542	13,737,714	19,865,256	10.42
8	Department of Transportation	8,359,013	1,453,054	9,812,067	5.14
9	Department of Social Welfare	19,833,638	943,434	20,777,072	10.89
10	Department of Labor	817,651	511,983	1,329,634	0.70
11	City Police Department	14,031,876	409,261	14,441,137	7.57
12	Department of Health	5,457,578	45,680	5,503,258	2.89
13	Department of Environmental Protection	7,316,566	294,319	7,610,885	3.99
14	Department of Urban Development	1,651,736	119,365	1,771,101	0.93
15	Department of Cultural Affairs	2,935,539	1,628,553	4,564,092	2.39
16	Fire Department	3,152,171	399,222	3,551,393	1.86
17	Taipei Feitsui Reservoir Administration	236,671	67,459	304,130	0.16
18	Department of Information and Tourism	734,808	6,069	740,877	0.39
19	Department of Land	1,279,388	28,248	1,307,636	0.69
20	Department of Compulsory Military Service	186,894	13,880	200,774	0.11
21	Taipei Water Department	8,290	16,420	24,710	0.01
22	Department of Sports	1,688,671	849,329	2,538,000	1.33
23	Department of Information Technology	720,563	241,607	962,170	0.50
24	Department of Legal Affairs	187,906	2,164	190,070	0.10
25	Department of Rapid Transit Systems	822,749	2,101,682	2,924,431	1.53
26	Accounts Organized	8,070,578	1,050,000	9,120,578	4.78
27	Secondary Reserve Fund	520,000	220,000	740,000	0.39

**The General Budget of Taipei Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**

FY2024

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	Total	190,711,493	177,489,596	13,221,897
1	City Council	914,402	883,640	30,762
2	City Government	4,913,989	5,457,553	-543,564
3	Department of Civil Affairs	3,032,669	3,091,125	-58,456
4	Department of Finance	3,165,580	3,674,479	-508,899
5	Department of Education	63,865,758	59,361,171	4,504,587
6	Department of Economic Development	6,539,824	5,827,638	712,186
7	Public Works Department	19,865,256	16,635,492	3,229,764
8	Department of Transportation	9,812,067	7,818,024	1,994,043
9	Department of Social Welfare	20,777,072	20,632,472	144,600
10	Department of Labor	1,329,634	967,486	362,148
11	City Police Department	14,441,137	14,783,664	-342,527
12	Department of Health	5,503,258	5,489,196	14,062
13	Department of Environmental Protection	7,610,885	7,466,685	144,200
14	Department of Urban Development	1,771,101	1,676,177	94,924
15	Department of Cultural Affairs	4,564,092	4,655,832	-91,740
16	Fire Department	3,551,393	3,409,342	142,051
17	Taipei Feitsui Reservoir	304,130	302,348	1,782
18	Department of Information and Tourism	740,877	896,620	-155,743
19	Department of Land	1,307,636	1,309,703	-2,067
20	Department of Compulsory Military Service	200,774	242,224	-41,450
21	Taipei Water Department	24,710	13,880	10,830
22	Department of Sports	2,538,000	1,457,898	1,080,102
23	Department of Information Technology	962,170	889,261	72,909
24	Department of Legal Affairs	190,070	187,371	2,699
25	Department of Rapid Transit Systems	2,924,431	1,530,113	1,394,318
26	Accounts Organized	9,120,578	8,090,202	1,030,376
27	Secondary Reserve Fund	740,000	740,000	-

note: ①Not including supplementary budget.