

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**

Current and Capital Account

FY2026

Unit: NT\$1,000; %

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year <sup>①</sup>		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	209,800,021	100.00	204,417,468	100.00	5,382,553	2.63
(1)Revenues from Tax	157,895,596	75.26	155,334,792	75.99	2,560,804	1.65
(2)Revenues from Fines and Indemnities	3,768,506	1.80	3,652,125	1.78	116,381	3.19
(3)Fees	8,544,795	4.07	8,522,090	4.17	22,705	0.27
(4)Revenues of Public Properties	10,347,467	4.93	9,688,520	4.74	658,947	6.80
(5)Surplus of Public Enterprises	12,738,088	6.07	9,092,883	4.45	3,645,205	40.09
(6)Subsidies	14,435,409	6.88	16,325,543	7.99	-1,890,134	-11.58
(7)Revenues from Donations	52,563	0.03	-	-	52,563	--
(8)Revenues from others	2,017,597	0.96	1,801,515	0.88	216,082	11.99
2.Total Annual Expenditures	213,972,860	100.00	202,117,787	100.00	11,855,073	5.87
(1)General Administration	35,142,891	16.42	32,877,581	16.27	2,265,310	6.89
(2)Education, Science and Culture	81,702,894	38.18	77,104,540	38.15	4,598,354	5.96
(3)Expenditures for Economic Development	40,546,888	18.95	35,515,272	17.57	5,031,616	14.17
(4)Social Welfare	29,498,790	13.79	29,111,015	14.40	387,775	1.33
(5)Community Development and Environmental Protection	16,513,292	7.72	16,110,476	7.97	402,816	2.50
(6)Retirement and Condolence	5,546,229	2.59	5,372,388	2.66	173,841	3.24
(7)Obligations	1,192,258	0.56	1,392,939	0.69	-200,681	-14.41
(8)General Subsidies and Other Expenditures	3,829,618	1.79	4,633,576	2.29	-803,958	-17.35
3.Balance	-4,172,839	-	2,299,681	-	-6,472,520	-281.45

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Nature and Surplus of Annual Revenues and Expenditures**

FY2026

Unit: NT\$1,000;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year <sup>①</sup>		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1. Current Account						
(1) Annual Revenues	206,737,495	100.00	202,105,220	100.00	4,632,275	2.29
Revenues from Direct Taxes	72,842,000	35.23	71,509,000	35.38	1,333,000	1.86
Revenues from Indirect Taxes	85,053,596	41.14	83,825,792	41.48	1,227,804	1.46
Other Revenues	48,841,899	23.63	46,770,428	23.14	2,071,471	4.43
(2) Annual Expenditures	162,452,303	100.00	158,275,250	100.00	4,177,053	2.64
General Current Expenditures	160,124,514	98.57	155,201,779	98.06	4,922,735	3.17
Interest Payment and Debt Servicing Management Fees	1,192,258	0.73	1,392,939	0.88	-200,681	-14.41
Reserve Funds	1,135,531	0.70	1,680,532	1.06	-545,001	-32.43
(3) Surplus of Current Account	44,285,192	--	43,829,970	--	455,222	1.04
2. Capital Account						
(1) Annual Revenues	3,062,526	100.00	2,312,248	100.00	750,278	32.45
Reduction in Assets	2,438,526	79.62	1,664,248	71.98	774,278	46.52
Recovery of Investment	624,000	20.38	648,000	28.02	-24,000	-3.70
(2) Annual Expenditures	51,520,557	100.00	43,842,537	100.00	7,678,020	17.51
Addition or Expansion, Improvement of Assets	47,651,551	92.49	41,280,719	94.16	6,370,832	15.43
Increasing Investment	1,929,006	3.74	1,291,818	2.94	637,188	49.32
Reserve Funds	1,940,000	3.77	1,270,000	2.90	670,000	52.76
(3) Short of Capital Account	48,458,031	--	41,530,289	--	6,927,742	16.68
3. Balance	-4,172,839	--	2,299,681	--	-6,472,520	-281.45

note: ① Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**

FY2026

Unit: NT\$1,000

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
1.Total Revenues	226,700,631	211,360,656	15,339,975
(1)Annual Revenues	209,800,021	204,417,468	5,382,553
(2)Bond Issuance and Borrowing	-	-	-
(3)Appropriation from Previous Year's Surplus	16,900,610	6,943,188	9,957,422
2.Total Expenditures	226,700,631	211,360,656	15,339,975
(1)Annual Expenditures	213,972,860	202,117,787	11,855,073
(2)Debt Repayment	12,727,771	9,242,869	3,484,902
3.Balance	-	-	-

note: ①Not including supplementary budget.

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2026

Unit: NT\$1,000

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
1.General Funds	209,862,357	214,047,579	204,599,497	202,335,975	5,262,860	11,711,604
(1)General Budget	209,800,021	213,972,860	204,417,468	202,117,787	5,382,553	11,855,073
(2)Special Budget	62,336	74,719	182,029	218,188	-119,693	-143,469
2.Special Funds	260,620,212	245,080,267	239,256,928	232,581,216	21,363,284	12,499,051
(1)Enterprise Revolving Funds	31,572,171	29,652,845	30,777,261	28,685,774	794,910	967,071
Municipal Secured Small Loans Service	181,263	156,489	169,798	147,243	11,465	9,246
Taipei Rapid Transit Corporation	22,230,224	21,839,806	21,481,675	21,164,479	748,549	675,327
Taipei Water Department	7,585,444	7,084,417	7,465,402	6,819,519	120,042	264,898
Taipei MRT Land Development Fund	1,575,240	572,133	1,660,386	554,533	-85,146	17,600
(2)Non-Profit Revolving Funds	41,453,704	32,245,072	35,009,754	30,238,703	6,443,950	2,006,369
— Operations Funds						
Loan Fund for Civil Servant Housing	30	136	48	218	-18	-82
City-owned Asset Development Fund	2,102,373	377,025	1,992,143	350,648	110,230	26,377
School Affair Development Fund for University of Taipei	1,903,853	2,034,145	1,745,097	1,899,735	158,756	134,410
Market Development Fund	1,008,165	1,512,542	965,171	1,482,111	42,994	30,431
Taipei Common Duct Fund	18,260	8,346	17,687	8,058	573	288
Taipei Public Toll Park Fund	5,747,023	5,205,859	5,341,148	5,098,268	405,875	107,591
Taipei City Hospital Medical Fund	18,572,325	17,768,928	17,809,426	17,025,184	762,899	743,744
Taipei Municipal Public Housing Fund	5,053,042	3,237,058	4,675,408	3,363,871	377,634	-126,813
Taipei City Redevelopment Fund	3,733,329	957,387	1,198,596	324,724	2,534,733	632,663
Cultural Facilities Fund of Taipei	639,241	568,977	201,190	164,201	438,051	404,776
Fund for Taipei Equalization of Land Rights	2,676,063	574,669	1,063,840	521,685	1,612,223	52,984
(3)Non-Profit Revolving Funds	60,195,666	60,191,597	65,423,710	65,420,491	-5,228,044	-5,228,894
— Debt Service Fund						
Taipei Debt Service Fund	60,195,666	60,191,597	65,423,710	65,420,491	-5,228,044	-5,228,894
(4)Non-Profit Revolving Funds	127,398,671	122,990,753	108,046,203	108,236,248	19,352,468	14,754,505
— Special Revenue Funds						
Education Development Funds for Taipei City	77,151,501	73,776,541	72,662,964	72,077,330	4,488,537	1,699,211
Agricultural Development Fund	1,006	1,276	1,006	1,252	-	24
Hot Spring Resources Management Fund	20,775	18,734	20,845	18,477	-70	257
Industrial Development Fund	296,244	269,907	288,248	219,070	7,996	50,837
Taipei Road Fund	103,000	80,161	100,000	90,893	3,000	-10,732

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2026

Unit: NT\$1,000

Funds	This year's budget		Last year's budget		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Taipei City Public Welfare Lottery Surplus Distribution Labor Rights Fund	942,774	1,493,226	887,089	1,826,092	55,685	-332,866
Disabled Employment Fund	63,090	17,778	62,018	38,217	1,072	-20,439
Environmental Protection Funds	410,602	410,730	400,981	375,604	9,621	35,126
Taipei Barrier-Free Equipment & Facilities of Public Buildings Fund	1,416,068	1,427,143	1,228,653	1,242,317	187,415	184,826
Taipei Building Capacity Transfer Cash in Lieu Fund	19,180	22,649	19,180	22,386	0	263
Taipei Public Art Fund	5,857,150	7,534,875	5,859,740	7,533,677	2,590	1,198
Gain of Sale Cost Equivalent Lands of Urban	15,040	25,313	15,040	50,219	-	-24,906
Taipei MRT Fixed Asset Replacement Fund	84,576	163,501	73,722	224,376	10,854	-60,875
Taipei MRT Construction Fund	4,831,696	3,758,387	4,780,088	3,373,325	51,608	385,062
	36,185,969	33,990,532	21,646,629	21,143,013	14,539,340	12,847,519

# The General Budget of Taipei Municipal Government

## Summary Table for Planned Revenues by Sources

FY2026

Unit: NT\$1,000;%

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>206,737,495</b>	<b>3,062,526</b>	<b>209,800,021</b>	<b>100.00</b>
<b>1</b>	<b>Revenues from Tax</b>	<b>157,895,596</b>		<b>157,895,596</b>	<b>75.26</b>
1	Inheritance and Gift Tax	6,544,000		6,544,000	3.12
2	Tobacco and Alcohol Tax	806,182		806,182	0.39
3	Stamp Tax	6,900,000		6,900,000	3.29
4	Vehicle Licence Tax	7,100,000		7,100,000	3.38
5	Land Tax	45,490,000		45,490,000	21.68
6	House Tax	18,908,000		18,908,000	9.01
7	Deeds Tax	1,900,000		1,900,000	0.91
8	Amusement Tax	280,000		280,000	0.13
9	Allotment of Centrally-Funded	69,967,414		69,967,414	33.35
<b>2</b>	<b>Revenues from Fines and Indemnities</b>	<b>3,768,506</b>		<b>3,768,506</b>	<b>1.80</b>
1	Revenues from Fines and Delay payment Penalty	3,660,028		3,660,028	1.75
2	Confiscation of Assets	16,038		16,038	0.01
3	Revenues from Compensation and Indemnities	92,440		92,440	0.04
<b>3</b>	<b>Fees</b>	<b>8,544,795</b>		<b>8,544,795</b>	<b>4.07</b>
1	Revenues of Administration	1,761,381		1,761,381	0.84
2	Revenues of Usage Fee	6,783,414		6,783,414	3.23
<b>4</b>	<b>Revenues of Public Properties</b>	<b>7,284,941</b>	<b>3,062,526</b>	<b>10,347,467</b>	<b>4.93</b>
1	Interest Earnings	7,192,283		7,192,283	3.43
2	Sales Properties		2,438,526	2,438,526	1.16
3	Capital recovery		624,000	624,000	0.30
4	Sales Waste material	92,658		92,658	0.04
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>12,738,088</b>		<b>12,738,088</b>	<b>6.07</b>
1	Profits of the Enterprise Fund to be paid to the National	1,823,214		1,823,214	0.87
2	The Amount of other Special Fund to be paid to the National Treasury	7,200,000		7,200,000	3.43
3	Investment Revenues	3,714,874		3,714,874	1.77
<b>6</b>	<b>Subsidies</b>	<b>14,435,409</b>		<b>14,435,409</b>	<b>6.88</b>
1	Subsidies	14,435,409		14,435,409	6.88
<b>7</b>	<b>Revenues from Donations</b>	<b>52,563</b>		<b>52,563</b>	<b>0.03</b>
1	Revenues from Donations	52,563		52,563	0.03
<b>8</b>	<b>Revenues from others</b>	<b>2,017,597</b>		<b>2,017,597</b>	<b>0.96</b>
1	Revenues of Tuition and Miscellaneous Fees				
2	Miscellaneous Revenues	2,017,597		2,017,597	0.96

# The General Budget of Taipei Municipal Government

## Summary Table on Analysis for Planned Revenues by Sources

FY2026

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>209,800,021</b>	<b>204,417,468</b>	<b>5,382,553</b>
<b>1</b>	<b>Revenues from Tax</b>	<b>157,895,596</b>	<b>155,334,792</b>	<b>2,560,804</b>
	1 Inheritance and Gift Tax	6,544,000	6,544,000	-
	2 Tobacco and Alcohol Tax	806,182	806,182	-
	3 Stamp Tax	6,900,000	5,800,000	1,100,000
	4 Vehicle Licence Tax	7,100,000	7,200,000	-100,000
	5 Land Tax	45,490,000	45,600,000	-110,000
	6 House Tax	18,908,000	17,565,000	1,343,000
	7 Deeds Tax	1,900,000	1,800,000	100,000
	8 Amusement Tax	280,000	240,000	40,000
	9 Allotment of Centrally-Funded	69,967,414	69,779,610	187,804
<b>2</b>	<b>Revenues from Fines and Indemnities</b>	<b>3,768,506</b>	<b>3,652,125</b>	<b>116,381</b>
	1 Revenues from Fines and Delay payment Penalty	3,660,028	3,553,370	106,658
	2 Confiscation of Assets	16,038	4,284	11,754
	3 Revenues from Compensation and Indemnities	92,440	94,471	-2,031
<b>3</b>	<b>Fees</b>	<b>8,544,795</b>	<b>8,522,090</b>	<b>22,705</b>
	1 Revenues of Administration	1,761,381	1,804,860	-43,479
	2 Revenues of Usage Fee	6,783,414	6,717,230	66,184
<b>4</b>	<b>Revenues of Public Properties</b>	<b>10,347,467</b>	<b>9,688,520</b>	<b>658,947</b>
	1 Interest Earnings	7,192,283	7,285,228	-92,945
	2 Sales Properties	2,438,526	1,664,248	774,278
	3 Capital recovery	624,000	648,000	-24,000
	4 Sales Waste material	92,658	91,044	1,614
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>12,738,088</b>	<b>9,092,883</b>	<b>3,645,205</b>
	1 Profits of the Enterprise Fund to be paid to the National Treasury	1,823,214	494,704	1,328,510
	2 The Amount of other Special Fund to be paid to the National Treasury	7,200,000	4,977,380	2,222,620
	3 Investment Revenues	3,714,874	3,620,799	94,075
<b>6</b>	<b>Subsidies</b>	<b>14,435,409</b>	<b>16,325,543</b>	<b>-1,890,134</b>
	1 Subsidies	14,435,409	16,325,543	-1,890,134
<b>7</b>	<b>Revenues from Donations and Gifts</b>	<b>52,563</b>		<b>52,563</b>
	1 Revenues from Donations	52,563		52,563
<b>8</b>	<b>Revenues from others</b>	<b>2,017,597</b>	<b>1,801,515</b>	<b>216,082</b>
	1 Revenues of Tuition and Miscellaneous Fees			
	2 Miscellaneous Revenues	2,017,597	1,801,515	216,082

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Summary Table for Annual Expenditures by Functions**

FY2026

Unit: NT\$1,000; %

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>162,452,303</b>	<b>51,520,557</b>	<b>213,972,860</b>	<b>100.00</b>
	<b>(General Administration)</b>	<b>31,112,918</b>	<b>4,029,973</b>	<b>35,142,891</b>	<b>16.42</b>
1	Administration	2,277,109	717,376	2,994,485	1.40
2	Legislation	884,783	76,033	960,816	0.45
3	Civil Affairs	10,730,275	2,510,862	13,241,137	6.18
4	Police Service	14,620,540	611,615	15,232,155	7.12
5	Finance	2,600,211	114,087	2,714,298	1.27
	<b>(Education, Science and Culture)</b>	<b>67,488,913</b>	<b>14,213,981</b>	<b>81,702,894</b>	<b>38.18</b>
6	Education	60,412,154	10,231,361	70,643,515	33.01
7	Culture	7,076,759	3,982,620	11,059,379	5.17
	<b>(Expenditures for Economic Development)</b>	<b>15,323,613</b>	<b>25,223,275</b>	<b>40,546,888</b>	<b>18.95</b>
8	Agriculture	2,573,932	8,337,292	10,911,224	5.10
9	Industry	1,870,596	254,988	2,125,584	0.99
10	Communication	8,913,990	16,578,992	25,492,982	11.92
11	Other Economic Service	1,965,095	52,003	2,017,098	0.94
	<b>(Social Welfare)</b>	<b>28,165,723</b>	<b>1,333,067</b>	<b>29,498,790</b>	<b>13.79</b>
12	Social Insurance	784,045		784,045	0.37
13	Social Relief	9,273,845		9,273,845	4.34
14	Welfare Service	12,564,160	986,554	13,550,714	6.33
15	Employment Service	397,115	160,275	557,390	0.26
16	Public Health	5,146,558	186,238	5,332,796	2.49
	<b>(Community Development and Environmental)</b>	<b>11,733,031</b>	<b>4,780,261</b>	<b>16,513,292</b>	<b>7.72</b>
17	Environmental Protection	9,942,938	2,543,696	12,486,634	5.84
18	Community Development	1,790,093	2,236,565	4,026,658	1.88
	<b>(Retirement and Condolence)</b>	<b>5,546,229</b>		<b>5,546,229</b>	<b>2.59</b>
19	Retirement and Condolence	5,546,229		5,546,229	2.59
	<b>(Obligations)</b>	<b>1,192,258</b>		<b>1,192,258</b>	<b>0.55</b>
20	Interest Payment	1,182,338		1,182,338	0.55
21	Debt Servicing Management	9,920		9,920	0.00
	<b>(General Subsidies and Other Expenditures)</b>	<b>1,889,618</b>	<b>1,940,000</b>	<b>3,829,618</b>	<b>1.79</b>
21	Other Expenditures	1,369,618	1,720,000	3,089,618	1.44
22	Secondary Reserve Fund	520,000	220,000	740,000	0.35

**The General Budget of Taipei Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Functions**

FY2026

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>213,972,860</b>	<b>202,117,787</b>	<b>11,855,073</b>
	<b>(General Administration)</b>	<b>35,142,891</b>	<b>32,877,581</b>	<b>2,265,310</b>
1	Administration	2,994,485	2,779,477	215,008
2	Legislation	960,816	914,032	46,784
3	Civil Affairs	13,241,137	12,204,601	1,036,536
4	Police Service	15,232,155	14,806,256	425,899
5	Finance	2,714,298	2,173,215	541,083
	<b>(Education, Science and Culture)</b>	<b>81,702,894</b>	<b>77,104,540</b>	<b>4,598,354</b>
6	Education	70,643,515	66,458,316	4,185,199
7	Culture	11,059,379	10,646,224	413,155
	<b>(Expenditures for Economic Development)</b>	<b>40,546,888</b>	<b>35,515,272</b>	<b>5,031,616</b>
8	Agriculture	10,911,224	9,973,956	937,268
9	Industry	2,125,584	1,991,347	134,237
10	Communication	25,492,982	21,590,751	3,902,231
11	Other Economic Service	2,017,098	1,959,218	57,880
	<b>(Social Welfare)</b>	<b>29,498,790</b>	<b>29,111,015</b>	<b>387,775</b>
12	Social Insurance	784,045	719,103	64,942
13	Social Relief	9,273,845	9,326,896	-53,051
14	Welfare Service	13,550,714	12,732,343	818,371
15	Employment Service	557,390	1,176,748	-619,358
16	Public Health	5,332,796	5,155,925	176,871
	<b>(Community Development and Environmental Protection)</b>	<b>16,513,292</b>	<b>16,110,476</b>	<b>402,816</b>
17	Environmental Protection	12,486,634	12,223,690	262,944
18	Community Development	4,026,658	3,886,786	139,872
	<b>(Retirement and Condolence)</b>	<b>5,546,229</b>	<b>5,372,388</b>	<b>173,841</b>
19	Retirement and Condolence	5,546,229	5,372,388	173,841
	<b>(Obligations)</b>	<b>1,192,258</b>	<b>1,392,939</b>	<b>-200,681</b>
20	Interest Payment	1,182,338	1,380,939	-198,601
21	Debt Servicing Management Fees	9,920	12,000	-2,080
	<b>(General Subsidies and Other Expenditures)</b>	<b>3,829,618</b>	<b>4,633,576</b>	<b>-803,958</b>
21	Other Expenditures	3,089,618	3,893,576	-803,958
22	Secondary Reserve Fund	740,000	740,000	-

note: ①Not including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Summary Table for Annual Expenditures by Agencies**

FY2026

Unit: NT\$1,000;%

Cate- gory	Account	Current Account	Capital Account	Amount	%
	Total	162,452,303	51,520,557	213,972,860	100.00
1	City Council	884,783	76,033	960,816	0.45
2	City Government	5,162,381	1,910,761	7,073,142	3.31
3	Department of Civil Affairs	2,937,622	599,291	3,536,913	1.65
4	Department of Finance	3,524,777	114,087	3,638,864	1.70
5	Department of Education	61,716,805	10,721,217	72,438,022	33.85
6	Department of Economic Development	1,980,992	3,191,965	5,172,957	2.42
7	Public Works Department	6,519,721	16,610,898	23,130,619	10.81
8	Department of Transportation	7,103,620	1,100,569	8,204,189	3.83
9	Department of Social Welfare	20,942,074	959,488	21,901,562	10.24
10	Department of Labor	842,754	184,641	1,027,395	0.48
11	City Police Department	14,620,540	611,615	15,232,155	7.12
12	Department of Health	5,652,952	188,938	5,841,890	2.73
13	Department of Environmental Protection	8,254,867	260,290	8,515,157	3.98
14	Department of Urban Development	1,876,660	654,442	2,531,102	1.18
15	Department of Cultural Affairs	3,307,005	1,713,230	5,020,235	2.35
16	Fire Department	3,438,761	993,480	4,432,241	2.07
17	Taipei Feitsui Reservoir Administration	251,585	98,976	350,561	0.16
18	Department of Information and Tourism	783,314	3,048	786,362	0.37
19	Department of Land	1,338,055	54,308	1,392,363	0.65
20	Department of Compulsory Military Service	198,634	7,184	205,818	0.10
21	Taipei Water Department	8,290	72,620	80,910	0.04
22	Department of Sports	1,352,021	1,284,017	2,636,038	1.23
23	Department of Information Technology	784,179	154,051	938,230	0.44
24	Department of Legal Affairs	196,625	3,420	200,045	0.09
25	Department of Youth	448,535	42,710	491,245	0.23
26	Department of Rapid Transit Systems	913,904	7,969,278	8,883,182	4.15
27	Accounts Organized	6,890,847	1,720,000	8,610,847	4.02
28	Secondary Reserve Fund	520,000	220,000	740,000	0.35

**The General Budget of Taipei Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**

FY2026

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	Total	213,972,860	202,117,787	11,855,073
1	City Council	960,816	914,032	46,784
2	City Government	7,073,142	6,182,860	890,282
3	Department of Civil Affairs	3,536,913	3,160,690	376,223
4	Department of Finance	3,638,864	3,293,675	345,189
5	Department of Education	72,438,022	68,156,492	4,281,530
6	Department of Economic Development	5,172,957	5,412,697	-239,740
7	Public Works Department	23,130,619	21,565,652	1,564,967
8	Department of Transportation	8,204,189	7,837,872	366,317
9	Department of Social Welfare	21,901,562	21,174,838	726,724
10	Department of Labor	1,027,395	1,606,859	-579,464
11	City Police Department	15,232,155	14,806,256	425,899
12	Department of Health	5,841,890	5,676,479	165,411
13	Department of Environmental Protection	8,515,157	8,106,769	408,388
14	Department of Urban Development	2,531,102	2,322,354	208,748
15	Department of Cultural Affairs	5,020,235	4,181,933	838,302
16	Fire Department	4,432,241	4,479,291	-47,050
17	Taipei Feitsui Reservoir	350,561	316,257	34,304
18	Department of Information and Tourism	786,362	758,940	27,422
19	Department of Land	1,392,363	1,352,610	39,753
20	Department of Compulsory Military Service	205,818	249,668	-43,850
21	Taipei Water Department	80,910	138,210	-57,300
22	Department of Sports	2,636,038	3,117,437	-481,399
23	Department of Information Technology	938,230	934,250	3,980
24	Department of Legal Affairs	200,045	193,368	6,677
25	Department of Youth	491,245	515,000	-23,755
26	Department of Rapid Transit Systems	8,883,182	5,682,334	3,200,848
27	Accounts Organized	8,610,847	9,240,964	-630,117
28	Secondary Reserve Fund	740,000	740,000	-

note: ① Not including supplementary budget.