

會計概況

94 年歲入

●本年度歲入預算數 153,195,345 元，決算數 114,633,121 元。

94 年歲出

- 本年度歲出預算數為 449,771,257 元。
- 經常門預算數 356,225,007 元，決算數 350,701,576 元。
- 資本門預算數 93,546,250 元，決算數 92,597,845 元。

臺北市立動物園 94 年度歲出預算數執行分析表

工作計畫	預算數(元)	決算數(元)
經常門	356,225,007	350,701,576
行政管理	61,542,104	60,143,496
動物保育展示	109,299,867	106,819,116
環境生態保育	39,642,237	39,613,982
教育推廣	24,154,064	23,223,613
動物醫療保健	15,858,554	15,806,640
遊客服務	56,091,632	56,078,873
機械及設備維護	49,636,549	49,015,856
資本門	93,546,250	92,597,845
營建工程	82,696,250	82,273,801
其他設備	10,850,000	10,324,044
合計	449,771,257	443,299,421





2005 Revenue

- The budget of revenue was 153,195,345 NTD and the final accounting was 114,633,121 NTD.

2005 Expenditure

- The budget of expenditure was 449,771,257 NTD.
- The budget of ordinary part was 356,225,007 NTD and the final accounting was 350,701,576 NTD.
- The budget of capital part was 93,546,250 NTD and the final accounting was 92,597,845 NTD.

Table of Expenditure spending of Taipei Zoo, 2005

Unit :NTD

Items	Budgets	Final Accounts
Ordinary Part	356,225,007	350,701,576
Executive Management	61,542,104	60,143,496
Animal Conservation Exhibition	109,299,867	106,819,116
Environmental & Ecological Conservation	39,642,237	39,613,982
Education Promotion	24,154,064	23,223,613
Animal Medication	15,858,554	15,806,640
Visitor Service	56,091,632	56,078,873
Machine & Facility Maintenance	49,636,549	49,015,856
Capital Part	93,546,250	92,597,845
Construction	82,696,250	82,273,801
Other Facilities	10,850,000	10,324,044
Total	449,771,257	443,299,421

