

Business Statistics

Item	Unit	2019	2020	2021	2022	2023	2023/2022	
							+ -	+ -(%)
1.Practical Capacity	%	51.90	55.56	56.33	53.05	53.88	(0.83)	--
2.Distributed Water Quantity	1000m ³	858,876	921,866	932,085	877,849	891,547	13,698	1.47
3.Quantity of Water Sold	1000m ³	677,897	743,140	746,197	700,056	718,229	18,173	2.44
4.Percentage of Revenue Water	%	78.93	80.61	80.06	79.75	80.56	0.81	--
5.Volume in Support of Taiwan Water Corp.	1000m ³	200,092	258,836	280,094	238,027	258,929	20,902	7.46
6.Percentage of Population Served	%	99.66	99.68	99.68	99.69	99.69	(0.00)	--
7.No. of Households Connected	Household	1,706,844	1,715,886	1,723,516	1,733,362	1,741,869	8,507	0.49
8.No. of Grouped-Meter Households	Household	123,397	123,449	123,423	123,436	123,393	-43	-0.03
9.Length of Distribution Pipe Network	km	3,798	3,818	3,763	3,758	3,713	-46	-1.21
10.No. of Subscribers	Person	3,879,713	3,834,875	3,741,155	3,689,675	3,736,486	46,811	1.25
11.No. of Employees	Person	1,059	1,071	1,038	1,091	1,087	-4	-0.39
12.Water Sales Revenue	Thousand NT\$	6,498,866	6,562,931	6,547,723	6,417,918	6,562,975	145,058	2.22
13.Revenue in Support of Taiwan Water Corp.	Thousand NT\$	983,530	1,180,685	1,250,675	1,110,452	1,180,126	69,673	5.57
14.Distributed Water Per Day	m ³	2,353,085	2,518,761	2,553,658	2,405,065	2,442,595	37,530	1.47
15.Water Sold Per Day	m ³	1,857,252	2,030,436	2,044,376	1,917,961	1,967,750	49,789	2.44
16-1.Living Water Consumption Per Capita Per Day(Jurisdiction)	L	329	335	329	333	330	-3	-0.91
16-2.Living Water Consumption Per Capita Per Day(Taipei)	L	332	338	330	336	337	1	0.30

Item	Unit	2019	2020	2021	2022	2023	2023/2022	
							+ -	+ -(%)
17-1.Household Water Consumption Per Capita Per Day(Jurisdiction)	L	219	230	234	234	227	-7	-2.99
17-2.Household Water Consumption Per Capita Per Day(Taipei)	L	201	212	217	216	210	-6	-2.76
18.Water Charges Per Household Per Month	NT\$	291.12	282.46	276.54	275.57	277.89	2.32	0.84
19.Water Charges Per Capita Per Month	NT\$	118.14	116.28	116.53	119.04	120.81	1.77	1.52
20.Quantity of Distributed Water Per Employee	m ³	811,025	860,753	897,963	804,628	820,191	15,563	1.73
21.Quantity of Water Sold Per Employee	m ³	640,130	693,874	718,880	641,664	660,744	19,080	2.65
22.No. of Households Served Per Employee	Household	1,612	1,602	1,660	1,589	1,602	13	0.78
23.Sales Per Employee	NT\$	6,547,321	6,584,195	6,765,668	6,326,053	6,479,471	153,418	2.27
24.Earnings Per Employee	NT\$	699,957	1,071,718	1,080,306	1,152,921	963,520	-189,401	-17.53
25.Unit Revenue of Water Sold	NT\$	9.587	8.831	8.775	9.168	9.138	-0.030	-0.34
26.Unit Cost of Water Sold	NT\$	8.916	7.888	7.886	7.972	8.339	0.367	4.66
27.Total Assets	Thousand NT\$	100,971,140	100,498,638	101,804,623	103,356,607	107,807,316	4,450,709	4.37
28.Total Liabilities	Thousand NT\$	12,579,068	11,126,649	11,500,800	12,477,578	12,390,684	-86,894	-0.76
29.Owner's Equity	Thousand NT\$	88,392,072	89,371,990	90,303,823	90,879,029	95,416,632	4,537,603	5.02
30.Net Income	Thousand NT\$	741,254	1,147,810	1,121,358	1,257,837	1,047,347	-210,490	-18.77

Item	Unit	2019	2020	2021	2022	2023	2023/2022	
							+ -	+ -(%)
31-1.Water Consumption Per Capita Per Day(Jurisdiction)	L	336	343	337	341	339	-2	-0.59
31-2.Water Consumption Per Capita Per Day(Taipei)	L	338	344	336	342	344	2	0.60
32-1.Household and Small Business Water Consumption Per Capita Per Day(<10,000m ³)(Jurisdiction)	L	277	287	279	288	282	-6	-2.15
32-2.Household and Small Business Water Consumption Per Capita Per Day(<10,000m ³)(Taipei)	L	265	275	268	277	273	-4	-1.49
33.Leakage Rate	%	12.71	11.90	11.38	11.20	10.71	(-0.49)	--
34.The Compliance Rate of Residual Chlorine of Purification Plants	%	100	100	100	100	100	(0.00)	--
35.The Compliance Rate of Customer Tap Water Quality	%	100	100	99.76	100	100	(0.00)	--