

臺北市商業處
歲入來源
中華民國

經常門
全 2 頁 第 1 頁之一

| 款 | 項 | 目 | 節 | 科 目 名 稱 及 編 號 | 預 算 數 | | |
|----|-----|----|----|-------------------|------------|-----------|------------|
| | | | | | 原 預 算 數 | 預 算 增 減 數 | 合 計 (1) |
| | | | | 經常門資本門併計 | 18,122,000 | 5,000,000 | 23,122,000 |
| | | | | 經常門合計 | 18,122,000 | 5,000,000 | 23,122,000 |
| 03 | | | | 030000 罰款及賠償收入 | 5,900,000 | - | 5,900,000 |
| | 053 | | | 06104 商業處 | 5,900,000 | - | 5,900,000 |
| | | 01 | | 030100 罰金罰鍰及怠金 | 5,900,000 | - | 5,900,000 |
| | | | 01 | 030101 罰金罰鍰 | 5,900,000 | - | 5,900,000 |
| | | | 02 | 030102 怠金 | - | - | - |
| | | | 02 | 030300 賠償收入 | - | - | - |
| | | | 01 | 030301 一般賠償收入 | - | - | - |
| 04 | | | | 040000 規費收入 | 12,160,000 | - | 12,160,000 |
| | 054 | | | 06104 商業處 | 12,160,000 | - | 12,160,000 |
| | | 01 | | 040100 行政規費收入 | 11,800,000 | - | 11,800,000 |
| | | | 01 | 040101 審查費 | 1,800,000 | - | 1,800,000 |
| | | | 02 | 040103 登記費 | 10,000,000 | - | 10,000,000 |
| | | | 02 | 040200 使用規費收入 | 360,000 | - | 360,000 |
| | | | 01 | 040203 資料使用費 | 360,000 | - | 360,000 |
| 06 | | | | 060000 財產收入 | - | - | - |
| | 504 | | | 06104 商業處 | - | - | - |
| | | 01 | | 060200 財產售價 | - | - | - |
| | | | 01 | 060201 廢舊物資售價 | - | - | - |
| 08 | | | | 080000 補助收入 | - | 5,000,000 | 5,000,000 |
| | 019 | | | 06104 商業處 | - | 5,000,000 | 5,000,000 |
| | | 01 | | 080100 補助收入 | - | 5,000,000 | 5,000,000 |
| | | | 01 | 080102 中央各部會補助 | - | 5,000,000 | 5,000,000 |
| 10 | | | | 100000 其他收入 | 62,000 | - | 62,000 |

(06104)
別決算表
100年度

單位：新臺幣元；%
全 2 頁 第 1 頁之二

| 實 現 數 | 應 收 數 | 保 留 數 | 合 計 (2) | 預 決 算 比 較 增 減 數 (2)-(1) | 決 算 數 占 預 算 數 之 比 率 (2)/(1) |
|------------|------------|-------|------------|-------------------------------|-----------------------------------|
| | | | | | |
| 23,510,626 | 18,589,035 | - | 42,099,661 | 18,977,661 | 182.08 |
| 23,510,626 | 18,589,035 | - | 42,099,661 | 18,977,661 | 182.08 |
| 9,621,647 | 15,089,035 | - | 24,710,682 | 18,810,682 | 418.83 |
| 9,621,647 | 15,089,035 | - | 24,710,682 | 18,810,682 | 418.83 |
| 9,251,059 | 15,089,035 | - | 24,340,094 | 18,440,094 | 412.54 |
| 9,051,059 | 12,689,035 | - | 21,740,094 | 15,840,094 | 368.48 |
| 200,000 | 2,400,000 | - | 2,600,000 | 2,600,000 | - |
| 370,588 | - | - | 370,588 | 370,588 | - |
| 370,588 | - | - | 370,588 | 370,588 | - |
| 12,284,416 | - | - | 12,284,416 | 124,416 | 101.02 |
| 12,284,416 | - | - | 12,284,416 | 124,416 | 101.02 |
| 12,193,900 | - | - | 12,193,900 | 393,900 | 103.34 |
| 2,170,600 | - | - | 2,170,600 | 370,600 | 120.59 |
| 10,023,300 | - | - | 10,023,300 | 23,300 | 100.23 |
| 90,516 | - | - | 90,516 | -269,484 | 25.14 |
| 90,516 | - | - | 90,516 | -269,484 | 25.14 |
| 29,720 | - | - | 29,720 | 29,720 | - |
| 29,720 | - | - | 29,720 | 29,720 | - |
| 29,720 | - | - | 29,720 | 29,720 | - |
| 29,720 | - | - | 29,720 | 29,720 | - |
| 1,500,000 | 3,500,000 | - | 5,000,000 | - | 100.00 |
| 1,500,000 | 3,500,000 | - | 5,000,000 | - | 100.00 |
| 1,500,000 | 3,500,000 | - | 5,000,000 | - | 100.00 |
| 1,500,000 | 3,500,000 | - | 5,000,000 | - | 100.00 |
| 74,843 | - | - | 74,843 | 12,843 | 120.71 |

