

Taipei City Government : Annual Revenues and Expenditures (2008-2017)

Unit : NT\$ million,%

Fiscal Year Item	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017	
	Final Audit Account	%	Final Audit Account	%	Final Audit Account	%	Final Audit Account	%	Final Audit Account	%	Final Audit Account	%	Final Audit Account	%	Final Audit Account	%	Final Account	%	Budget	%
<b>Total Annual Revenue</b>	<b>153,865</b>	<b>100</b>	<b>145,739</b>	<b>100</b>	<b>169,071</b>	<b>100</b>	<b>164,128</b>	<b>100</b>	<b>161,071</b>	<b>100</b>	<b>160,144</b>	<b>100</b>	<b>188,724</b>	<b>100</b>	<b>184,348</b>	<b>100</b>	<b>180,548</b>	<b>100</b>	<b>160,863</b>	<b>100</b>
Current Account	153,399	100	144,571	99	167,880	99	163,200	99	160,140	99	159,577	100	185,899	99	183,748	100	175,640	97	160,355	100
Capital Account	466	0	1,168	1	1,191	1	928	1	931	1	567	0	2,825	1	600	0	4,908	3	507	0
<b>Total Annual Expenditure</b>	<b>148,200</b>	<b>100</b>	<b>155,531</b>	<b>100</b>	<b>162,279</b>	<b>100</b>	<b>173,032</b>	<b>100</b>	<b>176,075</b>	<b>100</b>	<b>169,580</b>	<b>100</b>	<b>167,504</b>	<b>100</b>	<b>154,188</b>	<b>100</b>	<b>155,811</b>	<b>100</b>	<b>165,759</b>	<b>100</b>
Current Account	116,216	78	120,570	78	130,806	81	142,375	82	148,999	85	146,972	87	146,734	88	130,127	84	132,103	85	138,516	84
Capital Account	31,984	22	34,961	22	31,473	24	30,657	18	27,076	15	22,608	13	20,770	12	24,061	16	23,708	15	27,243	16
<b>Debt Repayment</b>	<b>6,600</b>		<b>6,600</b>		<b>6,600</b>		<b>6,600</b>		<b>6,600</b>		<b>6,600</b>		<b>17,200</b>		<b>18,600</b>		<b>14,467</b>		<b>8,600</b>	
<b>Financing</b>	<b>3,303</b>		<b>16,392</b>		<b>0</b>		<b>15,633</b>		<b>21,604</b>		<b>16,125</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>13,496</b>	
Bond Issuance and Borrowing	3,303		0		0		15,633		21,604		16,125		0		0		0		0	
Surplus from Previous Fiscal Years	0		16,392		0		0		0		0		0		0		0		13,496	
<b>Balance</b>	<b>2,368</b>		<b>0</b>		<b>192</b>		<b>129</b>		<b>0</b>		<b>89</b>		<b>4,020</b>		<b>11,560</b>		<b>10,270</b>		<b>(0)</b>	
<b>Total Budget</b>	<b>154,800</b>		<b>162,131</b>		<b>168,879</b>		<b>179,632</b>		<b>182,675</b>		<b>176,180</b>		<b>184,704</b>		<b>172,788</b>		<b>170,278</b>		<b>174,359</b>	

Note :

1. Annual revenue does not include revenue from bonds or loans or surplus from previous year.
2. Expenditure does not include repayment of debt principal.