

臺北市大同區104年度迪化污水處理廠回饋經費資本門按季分配表(結算表)1050125

| 使用單位 | 計畫名稱 | 第一季 | 第一季核銷 | 第二季 | 第二季核銷 | 第三季 | 第三季核銷 | 第四季 | 第四季核銷 | 原預算金額 | 實際核銷金額 | 剩餘款金額 |
|-----------------|--------------------------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| 老師里 | 購置液晶電視 | | | 79,800 | 79,800 | | | | | 79,800 | 79,800 | |
| | 購置音響組合 | | | 28,940 | 28,940 | | | | | 28,940 | 28,940 | |
| | 購置筆記型電腦 | | | 99,000 | 99,000 | | | | | 99,000 | 99,000 | |
| | 購置里民固定場所活動看板 | | | 33,075 | 33,075 | | | | | 33,075 | 33,075 | |
| | 廣播設備汰換及維修 | | | 58,875 | 58,875 | | | | | 58,875 | 58,875 | |
| | 購置冷氣機 | | | 96,000 | 96,000 | | | | | 96,000 | 96,000 | |
| | 購置咖啡機 | | | 35,000 | 35,000 | | | | | 35,000 | 35,000 | |
| | 購置冰箱 | | | 34,650 | 34,650 | | | | | 34,650 | 34,650 | |
| | 購置飲水機 | | | 43,600 | 43,600 | | | | | 43,600 | 43,600 | |
| | 購置行動電話 | | | 29,500 | 29,500 | | | | | 29,500 | 29,500 | |
| | 購置無線對講系統 | | | 43,685 | 43,685 | | | | | 43,685 | 43,685 | |
| | 購置碎紙機 | | | | | 17,500 | 17,500 | | | 17,500 | 17,500 | |
| | 購置LED字幕機 | | | | | | | 90,000 | 90,000 | 90,000 | 90,000 | |
| | 購置廣播設備 | | | | | 39,000 | 39,000 | | | 39,000 | 39,000 | |
| | 購置彩色影印機 | | | | | 135,000 | 135,000 | | | 135,000 | 135,000 | |
| | 購置空氣清淨機 | | | | | | | 20,000 | 19,888 | 20,000 | 19,888 | 112 |
| | 購置電動腳踏車 | | | | | 40,000 | 40,000 | | | 40,000 | 40,000 | |
| | 購置櫻花機 | | | | | 35,000 | 35,000 | | | 35,000 | 35,000 | |
| | 購置棉花機 | | | | | 26,450 | 26,450 | | | 26,450 | 26,450 | |
| | 購置身高體重機 | | | | | 11,000 | 11,000 | | | 11,000 | 11,000 | |
| | 購置血壓機 | | | | | 63,000 | 63,000 | | | 63,000 | 63,000 | |
| | 後巷燈照明系統工程 | | | | | | | 99,000 | 73,500 | 99,000 | 73,500 | 25,500 |
| | 購置庭園桌椅組 | | | | | | | 11,500 | 11,500 | 11,500 | 11,500 | |
| 購置數位相機 | | | | | | | 20,000 | 20,000 | 20,000 | 20,000 | | |
| 購置投影機及投影幕 | | | | | | | 82,550 | 82,550 | 82,550 | 82,550 | | |
| 老師里內側溝及道路鋪面整修工程 | | | | | | | 1,235,615 | 1,220,746 | 1,235,615 | 1,220,746 | 14,869 | |
| | 合計 | | | | | | | | | 2,507,740 | 2,467,259 | 40,481 |
| 柳江里 | 公園美化工程 | | | | | | | 1,107,755 | 974,910 | 1,107,755 | 974,910 | 132,845 |
| | 廣播設備汰換工程 | | | 97,200 | 97,200 | | | | | 97,200 | 97,200 | |
| | 購置電冰箱 | | | | | 47,200 | 47,200 | | | 47,200 | 47,200 | |
| | 購置飲水機 | | | | | 55,800 | 55,800 | | | 55,800 | 55,800 | |
| | 視聽器材汰換工程 | | | | | | | 98,800 | 98,800 | 98,800 | 98,800 | |
| | 噴霧機馬達及管線汰換工程 | | | | | | | 50,000 | 50,000 | 50,000 | 50,000 | |
| | | | | | | | | | | 1,456,755 | 1,323,910 | 132,845 |
| 重慶里 | 購置里民活動場所伸縮棚架及里民活動場所招牌 | 60,000 | 60,000 | | | | | | | 60,000 | 60,000 | |
| | 購置守望相助隊電動自行車 | 40,000 | 40,000 | | | | | | | 40,000 | 40,000 | |
| | 里內廣播設備汰換工程 | | | 92,000 | 92,000 | | | | | 92,000 | 92,000 | |
| | 後巷照明燈汰換工程 | | | 85,000 | 85,000 | | | | | 85,000 | 85,000 | |
| | 哈密公園內設置遮雨棚架 | | | | | | | 450,000 | 374,821 | 450,000 | 374,821 | 75,179 |
| | 哈密公園內設置遮雨棚架委託設計監造含雜項申請工程 | | | | | | | 95,000 | 90,000 | 95,000 | 90,000 | 5,000 |
| | 里內巷邊整修工程 | | | | | | | 423,000 | 474,234 | 423,000 | 474,234 | -51,234 |
| | 購置血壓計 | | | | | | | 67,296 | 67,000 | 67,296 | 67,000 | 296 |
| | | | | | | | | | | 1,312,296 | 1,283,055 | 29,241 |
| 國慶里 | 購置行動電話 | | | 29,300 | 29,300 | | | | | 29,300 | 29,300 | |
| | 購置42吋電視 | | | 32,000 | 32,000 | | | | | 32,000 | 32,000 | |
| | 側溝整修工程 | | | | | | | 542,909 | 535,451 | 542,909 | 535,451 | 7,458 |
| | | | | | | | | | 604,209 | 596,751 | 7,458 | |
| 保安里 | 購置電冰箱 | 55,000 | 55,000 | | | | | | | 55,000 | 55,000 | |
| | 購置大型三輪車 | | | | | 30,000 | 30,000 | | | 30,000 | 30,000 | |
| | 購置筆記型電腦 | 30,000 | 30,000 | | | | | | | 30,000 | 30,000 | |
| | 購置數位照相機 | 30,000 | 30,000 | | | | | | | 30,000 | 30,000 | |
| | 購置吊掛機 | | | 20,000 | 20,000 | | | | | 20,000 | 20,000 | |
| | 購置大型活動帳篷 | 25,200 | 25,200 | | | | | | | 25,200 | 25,200 | |
| | 購置吸塵器 | | | 25,000 | 25,000 | | | | | 25,000 | 25,000 | |
| | 里辦公處公務活動物品置放場所整修工程 | | | | | | | 98,000 | 97,960 | 98,000 | 97,960 | 40 |
| | 社區綠美化工程 | | | | | | | 311,942 | 306,222 | 311,942 | 306,222 | 5,720 |
| 購置智慧型手機 | | | | | | | 36,500 | 36,500 | 36,500 | 36,500 | | |
| | | | | | | | | | 661,642 | 655,882 | 5,760 | |
| 至聖里 | 購置充氣拱門 | | | 40,000 | 40,000 | | | | | 40,000 | 40,000 | |
| | 里內大型LED燈工程 | | | 98,000 | 98,000 | | | | | 98,000 | 98,000 | |
| | 大龍公園綠美化工程 | | | | | | | 815,456 | 812,937 | 815,456 | 812,937 | 2,519 |
| | 行動電話 | | | 32,489 | 32,489 | | | | | 32,489 | 32,489 | |
| | | | | | | | | | 985,945 | 983,426 | 2,519 | |
| 斯文里 | 電腦字幕機 | | | 82,000 | 82,000 | | | | | 82,000 | 82,000 | |
| | 智慧型手機 | | | 28,500 | 25,900 | | | | | 28,500 | 25,900 | 2,600 |
| | 筆記型電腦 | | | 30,000 | 29,700 | | | | | 30,000 | 29,700 | 300 |
| | 廣播系統喇叭裝設工程 | | | | | | | 20,008 | 20,008 | 20,008 | 20,008 | |
| | | | | | | | | | 160,508 | 157,608 | 2,900 | |
| 擁雅里 | 購置投影機1組(含投影機、氣壓式布幕) | | | 37,000 | 37,000 | | | | | 37,000 | 37,000 | |
| | 購置筆記型電腦1台 | | | 35,000 | 35,000 | | | | | 35,000 | 35,000 | |
| | 廣播系統維修 | | | | | 80,000 | 80,000 | | | 80,000 | 80,000 | |
| | 分離式變頻冷氣機 | | | | | 51,000 | 51,000 | | | 51,000 | 51,000 | |
| | 空氣清淨機 | | | | | 10,856 | 10,856 | | | 10,856 | 10,856 | |
| | | | | | | | | | 213,856 | 213,856 | 0 | |
| 擁翠里 | 低頻電磁燈 | 88,000 | 88,000 | | | | | | | 88,000 | 88,000 | |
| | 購置電腦 | | | | | | | 17,684 | 17,684 | 17,684 | 17,684 | |
| | | | | | | | | | 105,684 | 105,684 | 0 | |
| 國順里 | 廣播器維修工程 | | | | | | | 41,100 | 41,100 | 41,100 | 41,100 | |
| | 購置伸香欄杆 | | | | | | | 32,650 | 32,650 | 32,650 | 32,650 | |
| | 購置置物櫃 | | | | | | | 60,600 | 60,600 | 60,600 | 60,600 | |
| | 油漆工程 | | | | | | | 23,000 | 23,000 | 23,000 | 23,000 | |
| | 冷氣機 | | | | | | | 85,510 | 85,510 | 85,510 | 85,510 | |
| | | | | | | | | | 242,860 | 242,860 | 0 | |
| 隆和里 | 購置液晶電視 | | | | | | | 63,764 | 63,764 | 63,764 | 63,764 | |
| | | | | | | | | | | 63,764 | 63,764 | 0 |
| 大同區公所 | 辦理道路及側溝更新工程 | | | | | 1,426,226 | 1,405,813 | | | 1,426,226 | 1,405,813 | 20,413 |
| | | | | | | | | | | 1,426,226 | 1,405,813 | 20,413 |
| | | 328,200 | 328,200 | 1,345,614 | 1,342,714 | 2,068,032 | 2,047,619 | 5,999,639 | 5,781,335 | 9,741,485 | 9,499,868 | 241,617 |