

Department of Finance Strategy Map

【Mission】 Boost Financial Performance Increase Values of City Properties Promote Tax Innovation Strengthen Financial Accountability	【Vision】 Guarantee a Sustainable Financial System Supporting Livable City Developments	【Core Values】 Integrity and Honesty Innovation and Excellence Transparency and Openness Teamwork and Collaboration
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Strategy Topics	Improve Financial Management A	Activate City-Owned Assets B	Strengthen Revenue Regulations C	Implement Financial Administration D
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Target	Financial <i>F</i>	<i>FF1</i> Broaden Finance Resources , <i>FF2</i> Reduce Uneconomical Spending , <i>FF3</i> Evaluate and Plan Annual Budget <i>FF4</i> Increase Budget Implementation Performance , <i>FF5</i> Inventory and Reutilize Unused Properties			
	Customer <i>C</i>	<i>AC1</i> Upgrade High-quality Smart Services	<i>BC1</i> Build a Friendly Environment for Public-Private Cooperation	<i>CC1</i> Provide Remarkable Customer Services	<i>DC1</i> Promote Positive Council & Administration Relationship
	Internal Process <i>P</i>	<i>AP1</i> Improve Funds Management <i>AP2</i> Boost Financial Performance <i>AP3</i> Enhance Debt Control <i>AP4</i> Optimize Smart Service	<i>BP1</i> Reutilize City Properties <i>BP2</i> Improve Property Inventory <i>BP3</i> Increase City Property Performance <i>BP4</i> Strengthen Contract Management	<i>CP1</i> Rationalize Tax Reform <i>CP2</i> Implement Tax Collection <i>CP3</i> Seize Unlawful Alcohol and Wines <i>CP4</i> Implement Reasonable Fees	<i>DP1</i> Promote Open Data <i>DP2</i> Establish Administrative Accountability <i>DP3</i> Develop Standard Operation Procedures <i>DP4</i> Upgrade Security and Quality of Telecommunication
	Learning & Growth <i>L</i>	<i>FL1</i> Implement Occupational Training , <i>FL2</i> Strengthen Integrated Information Platform , <i>FL3</i> Develop Team Collaboration Mechanism			



Department of Finance

Vision, Mission & Values

Vision

- ✓ Guarantee a Sustainable Financial System

Supporting Livable City Developments

Mission

- ✓ Boost Financial Performance
- ✓ Create Values of City Properties
- ✓ Promote Tax Innovation
- ✓ Strengthen Financial Accountability

Core Values

- ✓ Integrity and Honesty
- ✓ Innovation and Excellence
- ✓ Transparency and Openness
- ✓ Teamwork and Collaboration