

## Taipei City Government Revenues and Expenditures, 2009-2024

Unit : NT\$ 100 million

Fiscal Year					2024	2023	2022	2021	2020	2019
	Items				Original Budget	Budget	Final Audit Account	Final Audit Account	Final Audit Account	Final Audit Account
<b>Total Expenditures</b>					1,986.83	2,023.29	1,870.32	1,900.35	1,739.54	1,690.47
Annual Expenditures					1,908.09	1,916.71	1,795.08	1,812.26	1,655.02	1,614.67
Debt Repayment					78.74	106.58	75.23	88.10	84.52	75.80
<b>Total Revenues</b>					1,986.83	2,023.29	1,870.32	1,900.35	1744.81	1717.25
Annual Revenues					1,842.29	2,018.83	1,867.59	1,847.55	1744.81	1717.25
Revenues from Taxes					1,373.36	1,490.66	1,356.14	1,355.69	1253.35	1256.12
Non-tax Revenues					468.93	528.17	511.45	491.87	491.46	461.13
Sources of Financing					144.54	4.46	2.73	52.80	-	-
Debt Borrowing					-	-	-	-	-	-
Surplus of Previous Fiscal Years					144.54	4.46	2.73	52.80	-	-
<b>Surplus (Deficit) of the Budget</b>					-	-	-	-	5.27	26.78
Fiscal Year					2014	2013	2012	2011	2010	2009
	Items	2018 Final Audit Account	2017 Final Audit Account	2016 Final Audit Account	2015 Final Audit Account	Final Audit Account	Final Audit Account	Final Audit Account	Final Audit Account	Final Audit Account
<b>Total Expenditures</b>					1,847.04	1,761.80	1,826.75	1,796.32	1,688.79	1,621.23
Annual Expenditures					1,675.04	1,695.80	1,760.75	1,730.32	1,622.79	1,555.23
Debt Repayment					172.00	66.00	66.00	66.00	66.00	66.00
<b>Total Revenues</b>					1,887.24	1,762.69	1,826.75	1,797.61	1,690.71	1621.23
Annual Revenues					1,887.24	1,601.44	1,610.71	1,641.28	1,690.71	1457.51
Revenues from Taxes					1,124.08	1057.76	1,019.89	997.54	1,104.00	962.43
Non-tax Revenues					763.16	543.68	590.82	643.74	586.71	495.08
Sources of Financing					-	161.25	216.04	156.33	-	163.72
Debt Borrowing					-	161.25	216.04	156.33	-	-
Surplus of Previous Fiscal Years					-	-	-	-	-	163.72
<b>Surplus (Deficit) of the Budget</b>					40.20	0.89	-	1.29	1.92	0.00

Notes : FY 2009-2022:Financial Certificated Statement. FY 2023:Budget after Addition or Reduction. FY 2024: Original Budget.