

**The General Budget Proposal of Taipei Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**

Current and Capital Account

FY2016

Unit: NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	160,744,871,489	100	163,476,035,750	100	-2,731,164,261	-1.67
(1)Revenues from Tax	116,337,614,000	72.37	107,733,427,725	65.90	8,604,186,275	7.99
(2)Revenues from Fines and Indemnities	2,159,198,110	1.34	2,294,400,285	1.40	-135,202,175	-5.89
(3)Fees	8,014,038,493	4.99	11,272,750,099	6.90	-3,258,711,606	-28.91
(4)Revenues of Public Properties	8,343,666,484	5.19	14,336,859,172	8.77	-5,993,192,688	-41.80
(5)Surplus of Public Enterprises	7,023,906,302	4.37	6,493,139,356	3.97	530,766,946	8.17
(6)Subsidies	18,033,006,979	11.22	20,299,707,132	12.42	-2,266,700,153	-11.17
(7)Revenues from Donations	461,124	0.00	69,025,207	0.04	-68,564,083	-99.33
(8)Revenues from others	832,979,997	0.52	976,726,774	0.60	-143,746,777	-14.72
2.Total Annual Expenditures	160,312,886,401	100	162,017,957,319	100	-1,705,070,918	-1.05
(1)General Administration	13,196,472,403	8.23	13,902,358,501	8.58	-705,886,098	-5.08
(2)Education, Science and Culture	63,383,744,343	39.54	66,502,645,292	41.04	-3,118,900,949	-4.69
(3)Expenditures for Economic Development	19,314,285,441	12.05	19,031,751,001	11.75	282,534,440	1.48
(4)Social Welfare	26,556,416,435	16.57	27,322,960,617	16.86	-766,544,182	-2.81
(5)Community Development and Environmental Protection	14,544,817,574	9.07	12,354,252,977	7.63	2,190,564,597	17.73
(6)Retirement and Condolence	5,187,898,417	3.24	5,225,115,967	3.23	-37,217,550	-0.71
(7)Police Service	13,454,982,156	8.39	13,620,735,187	8.41	-165,753,031	-1.22
(8)Obligations	2,422,903,273	1.51	2,082,228,608	1.28	340,674,665	16.36
(9)General Subsidies and Other Expenditures	2,251,366,359	1.40	1,975,909,169	1.22	275,457,190	13.94
3.Balance	431,985,088	-	1,458,078,431	-	-1,026,093,343	-70.37

**The General Budget of Taipei Municipal Government**  
**Brief Presentation on Analysis of Nature and Surplus of Annual Revenues and Expenditures**

FY2016

Unit: NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year <sup>①</sup>		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Current Account						
(1)Annual Revenues	155,884,186,979	100	162,821,701,280	100	-6,937,514,301	-4.26
Revenues from Direct Taxes	66,192,000,000	42.46	59,813,000,000	36.74	6,379,000,000	10.66
Revenues from Indirect Taxes	50,145,614,000	32.17	47,920,427,725	29.43	2,225,186,275	4.64
Other Revenues	39,546,572,979	25.37	55,088,273,555	33.83	-15,541,700,576	-28.21
(2)Annual Expenditures	134,748,316,751	100	135,184,984,343	100	-436,667,592	-0.32
General Current Expenditures	130,985,381,478	97.21	132,025,223,735	97.66	-1,039,842,257	-0.79
Interest Payment and Debt Servicing Management Fees	2,422,903,273	1.80	2,082,228,608	1.54	340,674,665	16.36
Reserve Funds	1,340,032,000	0.99	1,077,532,000	0.80	262,500,000	24.36
(3)Surplus of Current Account	21,135,870,228	-	27,636,716,937	-	-6,500,846,709	-23.52
2.Capital Account						
(1)Annual Revenues	4,860,684,510	100	654,334,470	100	4,206,350,040	642.84
Reduction in Assets	360,684,510	7.42	654,334,470	100	-293,649,960	-44.88
Recovery of Investment	4,500,000,000	92.58	-	-	4,500,000,000	-
(2)Annual Expenditures	25,564,569,650	100	26,832,972,976	100	-1,268,403,326	-4.73
Addition or Expansion, Improvement of Assets	22,219,200,336	86.92	24,997,798,647	93.16	-2,778,598,311	-11.12
Increasing Investment	2,570,369,314	10.05	1,097,674,329	4.09	1,472,694,985	134.17
Reserve Funds	775,000,000	3.03	737,500,000	2.75	37,500,000	5.08
(3)Short of Capital Account	20,703,885,140	-	26,178,638,506	-	-5,474,753,366	-20.91
3.Balance	431,985,088	-	1,458,078,431	-	-1,026,093,343	-70.37

note: ①Including supplementary budget.

# The General Budget of Taipei Municipal Government

## Brief Presentation on Analysis of Revenues and Expenditures

FY2016

Unit: NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
1.Total Revenues	166,912,886,401	168,617,957,319	-1,705,070,918
(1)Annual Revenues	160,744,871,489	163,476,035,750	-2,731,164,261
(2)Bond Issuance and Borrowing	-	-	-
(3)Appropriation from Previous Year's Surplus	6,168,014,912	5,141,921,569	1,026,093,343
2.Total Expenditures	166,912,886,401	168,617,957,319	-1,705,070,918
(1)Annual Expenditures	160,312,886,401	162,017,957,319	-1,705,070,918
(2)Debt Repayment	6,600,000,000	6,600,000,000	-
3.Balance	-	-	-

note: ①Including supplementary budget.

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2016

Unit: NT\$

Funds	This year's budget		Last year's budget <sup>①</sup>		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
1.General Funds	164,350,830,882	165,864,226,289	164,100,830,132	165,138,004,176	250,000,750	726,222,113
(1)General Budget	160,744,871,489	160,312,886,401	163,476,035,750	162,017,957,319	-2,731,164,261	-1,705,070,918
(2)Special Budget	3,605,959,393	5,551,339,888	624,794,382	3,120,046,857	2,981,165,011	2,431,293,031
2.Special Funds	250,968,416,787	225,100,052,662	212,049,701,095	201,037,313,026	38,918,715,692	24,062,739,636
(1)Enterprise Revolving Funds	29,622,265,470	25,656,042,670	29,344,166,829	25,311,149,655	278,098,641	344,893,015
Municipal Secured Small Loans Service	194,159,200	174,524,054	184,740,000	164,615,027	9,419,200	9,909,027
Taipei Rapid Transit Corporation	19,140,066,219	18,484,160,164	18,720,150,136	18,426,393,645	419,916,083	57,766,519
Taipei Water Department	5,771,825,257	5,338,446,829	5,657,816,189	5,336,371,259	114,009,068	2,075,570
Taipei MRT Land Development Fund	4,516,214,794	1,658,911,623	4,781,460,504	1,383,769,724	-265,245,710	275,141,899
(2)Non-Profit Revolving Funds	34,948,415,286	25,951,643,381	26,945,689,617	21,102,305,077	8,002,725,669	4,849,338,304
— Operations Funds						
Loan Fund for Civil Servant Housing	13,411,926	7,333,998	18,459,938	9,049,486	-5,048,012	-1,715,488
City-owned Asset Development Fund	1,705,782,747	264,403,793	1,556,468,687	270,702,605	149,314,060	-6,298,812
School Affair Development Fund for University of Taipei	1,572,692,316	1,649,428,218	1,515,922,893	1,599,137,736	56,769,423	50,290,482
Taipei Market Development Fund	703,046,549	897,894,519	663,781,946	821,854,067	39,264,603	76,040,452
Taipei Common Duct Fund	12,817,750	7,615,141	17,937,070	7,645,419	-5,119,320	-30,278
Taipei Public Toll Park Fund	4,806,166,616	3,317,176,023	4,546,933,168	3,129,265,299	259,233,448	187,910,724
Taipei City Social Welfare Development Fund	280,752,349	52,230,197	43,675,976	37,882,597	237,076,373	14,347,600
Taipei City Hospital Medical Fund	14,766,041,466	14,072,516,575	14,168,142,914	13,607,589,660	597,898,552	464,926,915
Taipei Municipal Public Housing Fund	2,053,987,930	1,379,345,087	3,699,811,343	1,172,767,845	-1,645,823,413	206,577,242
Taipei City Redevelopment Fund	2,830,431,287	197,994,282	231,464,149	185,776,684	2,598,967,138	12,217,598
Cultural Facilities Fund of Taipei	198,685,182	164,209,394	180,148,868	149,642,355	18,536,314	14,567,039
Fund for Taipei Equalization of Land Rights	6,004,599,168	3,941,496,154	302,942,665	110,991,324	5,701,656,503	3,830,504,830
(3)Non-Profit Revolving Funds	109,022,903,273	109,023,711,023	89,682,228,608	90,583,788,288	19,340,674,665	18,439,922,735
— Debt Service Fund						
Taipei Debt Service Fund	109,022,903,273	109,023,711,023	89,682,228,608	90,583,788,288	19,340,674,665	18,439,922,735
(4)Non-Profit Revolving Funds	77,374,832,758	64,468,655,588	66,077,616,041	64,040,070,006	11,297,216,717	428,585,582
— Special Revenue Funds						
Gain of Sale Cost Equivalent Lands of Urban Education Development Funds for Taipei City	13,178,379,934	69,687,713	1,526,687,150	38,904,099	11,651,692,784	30,783,614
Agricultural Development Fund	56,553,695,193	59,283,413,085	57,164,977,233	59,040,054,776	-611,282,040	243,358,309
Hot Spring Resources Management Fund	1,804,000	1,776,275	1,804,000	1,767,777	0	8,498
	27,259,000	32,351,478	29,775,000	29,559,964	-2,516,000	2,791,514

# The General Budget of Taipei Municipal Government

## Budget by Fund

FY2016

Unit: NT\$

Funds	This year's budget		Last year's budget <sup>①</sup>		Increase/decrease (-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Industrial Development Fund	100,421,585	215,920,974	82,837,000	215,937,926	17,584,585	-16,952
Taipei Road Fund	47,800,000	44,530,496	55,800,000	49,211,647	-8,000,000	-4,681,151
Taipei City Public Welfare Lottery Surplus Distribution	1,273,553,714	2,662,056,516	1,198,267,313	2,506,447,496	75,286,401	155,609,020
Labor Rights Fund	30,666,174	13,103,086	18,598,360	11,451,712	12,067,814	1,651,374
Disabled Employment Fund	259,846,044	303,371,609	269,589,025	288,463,162	-9,742,981	14,908,447
Environmental Protection Funds	775,940,470	607,378,266	716,265,217	556,531,487	59,675,253	50,846,779
Taipei Municipal Public Housing Maintain Fund			49,346,250	47,216,653	-49,346,250	-47,216,653
Taipei Barrier-Free Equipment & Facilities of Public Buildings Fund	11,791,000	31,791,000	37,902,000	37,902,000	26,111,000	-6,111,000
Taipei Building Capacity Transfer Cash in Lieu Fund	1,096,560,000	455,920			1,096,560,000	455,920
Taipei Public Art Fund	20,040,000	30,856,301	20,040,000	35,995,467	0	-5,139,166
Taipei MRT Fixed Asset Replacement Fund	3,997,075,644	1,171,962,869	4,905,727,493	1,180,625,840	-908,651,849	-8,662,971

note: ① Including supplementary budget.

# The General Budget of Taipei Municipal Government

## Summary Table for Planned Revenues by Sources

FY2016

Unit: NT\$;%

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>155,884,186,979</b>	<b>4,860,684,510</b>	<b>160,744,871,489</b>	<b>100.00</b>
<b>1</b>	<b>Revenues from Tax</b>	<b>116,337,614,000</b>		<b>116,337,614,000</b>	<b>72.37</b>
1	Inheritance and Gift Tax	6,060,000,000		6,060,000,000	3.77
2	Stamp Tax	4,300,000,000		4,300,000,000	2.68
3	Vehicle Licence Tax	6,900,000,000		6,900,000,000	4.29
4	Land Tax	44,932,000,000		44,932,000,000	27.95
5	House Tax	13,400,000,000		13,400,000,000	8.34
6	Deeds Tax	1,800,000,000		1,800,000,000	1.12
7	Amusement Tax	215,000,000		215,000,000	0.13
8	Allotment of Centrally-Funded Tax	37,777,505,000		37,777,505,000	23.50
9	Tobacco and Alcohol Tax	953,109,000		953,109,000	0.59
<b>2</b>	<b>Revenues from Fines and Indemnities</b>	<b>2,159,198,110</b>		<b>2,159,198,110</b>	<b>1.34</b>
1	Revenues from Fines and Delay payment Penity	2,053,629,401		2,053,629,401	1.28
2	Confiscation of Assets	5,130,517		5,130,517	-
3	Revenues from Compensation and Indemnities	100,438,192		100,438,192	0.06
<b>3</b>	<b>Fees</b>	<b>8,014,038,493</b>		<b>8,014,038,493</b>	<b>4.99</b>
1	Revenues of Administration	1,629,036,425		1,629,036,425	1.01
2	Revenues of Usage Fee	6,385,002,068		6,385,002,068	3.98
<b>4</b>	<b>Revenues of Public Properties</b>	<b>3,482,981,974</b>	<b>4,860,684,510</b>	<b>8,343,666,484</b>	<b>5.19</b>
1	Interest Earnings	2,694,517,536		2,694,517,536	1.68
2	Sales Properties	788,464,438	360,684,510	1,149,148,948	0.71
3	Capital recovery		4,500,000,000	4,500,000,000	2.80
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>7,023,906,302</b>		<b>7,023,906,302</b>	<b>4.37</b>
1	Profits of the Enterprise Fund to be paid to the National	408,046,907		408,046,907	0.25
2	The Amount of other Special Fund to be paid to the National Treasury	4,567,020,152		4,567,020,152	2.85
3	Investment Revenues	2,048,839,243		2,048,839,243	1.27
<b>6</b>	<b>Subsidies</b>	<b>18,033,006,979</b>		<b>18,033,006,979</b>	<b>11.22</b>
1	Subsidies	18,033,006,979		18,033,006,979	11.22
<b>7</b>	<b>Revenues from Donations</b>	<b>461,124</b>		<b>461,124</b>	<b>-</b>
1	Revenues from Donations	461,124		461,124	-
<b>8</b>	<b>Revenues from others</b>	<b>832,979,997</b>		<b>832,979,997</b>	<b>0.52</b>
1	Miscellaneous Revenues	350,000		350,000	-
2	Revenues from others	832,629,997		832,629,997	0.52

# The General Budget of Taipei Municipal Government

## Summary Table on Analysis for Planned Revenues by Sources

FY2016

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
<b>1</b>	<b>Total</b>	<b>160,744,871,489</b>	<b>163,476,035,750</b>	<b>-2,731,164,261</b>
	<b>Revenues from Tax</b>	<b>116,337,614,000</b>	<b>107,733,427,725</b>	<b>8,604,186,275</b>
	1 Inheritance and Gift Tax	6,060,000,000	6,013,000,000	47,000,000
	2 Stamp Tax	4,300,000,000	4,260,000,000	40,000,000
	3 Vehicle Licence Tax	6,900,000,000	6,800,000,000	100,000,000
	4 Land Tax	44,932,000,000	39,400,000,000	5,532,000,000
	5 House Tax	13,400,000,000	12,600,000,000	800,000,000
	6 Deeds Tax	1,800,000,000	1,800,000,000	0
	7 Amusement Tax	215,000,000	215,000,000	0
<b>2</b>	8 Allotment of Centrally-Funded Tax	37,777,505,000	35,735,892,725	2,041,612,275
	9 Tobacco and Alcohol Tax	953,109,000	909,535,000	43,574,000
	<b>Revenues from Fines and Indemnities</b>	<b>2,159,198,110</b>	<b>2,294,400,285</b>	<b>-135,202,175</b>
	1 Revenues from Fines and Delay payment Penalty	2,053,629,401	2,190,969,435	-137,340,034
	2 Confiscation of Assets	5,130,517	5,509,017	-378,500
<b>3</b>	3 Revenues from Compensation and Indemnities	100,438,192	97,921,833	2,516,359
	<b>Fees</b>	<b>8,014,038,493</b>	<b>11,272,750,099</b>	<b>-3,258,711,606</b>
	1 Revenues of Administration Fee	1,629,036,425	1,640,250,661	-11,214,236
<b>4</b>	2 Revenues of Usage Fee	6,385,002,068	9,632,499,438	-3,247,497,370
	<b>Revenues of Public Properties</b>	<b>8,343,666,484</b>	<b>14,336,859,172</b>	<b>-5,993,192,688</b>
	1 Interest Earnings	2,694,517,536	12,957,144,607	-10,262,627,071
	2 Sales Properties	1,149,148,948	1,379,714,565	-230,565,617
<b>5</b>	3 Capital recovery	4,500,000,000	0	4,500,000,000
	<b>Surplus of Public Enterprises</b>	<b>7,023,906,302</b>	<b>6,493,139,356</b>	<b>530,766,946</b>
	1 Profits of the Enterprise Fund to be paid to the National Treasury	408,046,907	484,815,570	-76,768,663
	2 The Amount of other Special Fund to be paid to the National Treasury	4,567,020,152	4,619,983,486	-52,963,334
<b>6</b>	3 Investment Revenues	2,048,839,243	1,388,340,300	660,498,943
	<b>Subsidies</b>	<b>18,033,006,979</b>	<b>20,299,707,132</b>	<b>-2,266,700,153</b>
	1 Subsidies	18,033,006,979	20,299,707,132	-2,266,700,153
<b>7</b>	<b>Revenues from Donations and Gifts</b>	<b>461,124</b>	<b>69,025,207</b>	<b>-68,564,083</b>
	1 Revenues from Donations	461,124	69,025,207	-68,564,083
<b>8</b>	<b>Revenues from others</b>	<b>832,979,997</b>	<b>976,726,774</b>	<b>-143,746,777</b>
	1 Revenues of Tuition and Miscellaneous Fees	350,000	-	350,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
2	Miscellaneous Revenues	832,629,997	955,256,774	-122,626,777
3	Revenues from others	-	21,470,000	-21,470,000

note: ①Including supplementary budget.



# The General Budget of Taipei Municipal Government

## Summary Table for Annual Expenditures by Functions

FY2016

Unit: NT\$;%

Category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>134,748,316,751</b>	<b>25,564,569,650</b>	<b>160,312,886,401</b>	<b>100.00</b>
	<b>(General Administration)</b>	<b>12,216,672,770</b>	<b>979,799,633</b>	<b>13,196,472,403</b>	<b>8.23</b>
1	Political Function	800,636,299	12,004,500	812,640,799	0.51
2	Administration	1,685,804,114	253,389,915	1,939,194,029	1.21
3	Civil Affairs	8,242,869,583	659,576,103	8,902,445,686	5.56
4	Finance	1,487,362,774	54,829,115	1,542,191,889	0.96
	<b>(Education, Science and Culture)</b>	<b>54,766,784,995</b>	<b>8,616,959,348</b>	<b>63,383,744,343</b>	<b>39.54</b>
5	Education	48,208,180,033	4,634,212,502	52,842,392,535	32.96
6	Culture	6,558,604,962	3,982,746,846	10,541,351,808	6.58
	<b>(Expenditures for Economic Development)</b>	<b>10,925,187,137</b>	<b>8,389,098,304</b>	<b>19,314,285,441</b>	<b>12.05</b>
7	Agriculture	2,158,071,136	2,753,368,159	4,911,439,295	3.06
8	Industry	1,251,715,484	326,051,452	1,577,766,936	0.98
9	Communication	6,514,884,750	5,263,897,285	11,778,782,035	7.35
10	Other Economic Service	1,000,515,767	45,781,408	1,046,297,175	0.65
	<b>(Social Welfare)</b>	<b>25,423,835,698</b>	<b>1,132,580,737</b>	<b>26,556,416,435</b>	<b>16.57</b>
11	Social Insurance	5,134,442,385	-	5,134,442,385	3.20
12	Social Relief	9,187,928,205	500,000,000	9,687,928,205	6.03
13	Welfare Service	6,168,357,226	470,791,199	6,639,148,425	4.14
14	Employment Service	390,220,047	52,012,554	442,232,601	0.28
15	Public Health	4,542,887,835	109,776,984	4,652,664,819	2.90
	<b>(Community Development and Environmental Protection)</b>	<b>9,250,593,254</b>	<b>5,294,224,320</b>	<b>14,544,817,574</b>	<b>9.07</b>
16	Community Development	1,784,856,238	3,204,436,590	4,989,292,828	3.11
17	Environmental Protection	7,465,737,016	2,089,787,730	9,555,524,746	5.96
	<b>(Retirement and Condolence)</b>	<b>5,187,898,417</b>	-	<b>5,187,898,417</b>	<b>3.24</b>
18	Retirement and Condolence	5,187,898,417	-	5,187,898,417	3.24
	<b>(Police Service)</b>	<b>12,578,074,848</b>	<b>876,907,308</b>	<b>13,454,982,156</b>	<b>8.39</b>
19	Police Service	12,578,074,848	876,907,308	13,454,982,156	8.39
	<b>(Obligations)</b>	<b>2,422,903,273</b>	-	<b>2,422,903,273</b>	<b>1.51</b>
20	Interest Payment	2,419,648,273	-	2,419,648,273	1.51
21	Debt Servicing Management Fees	3,255,000	-	3,255,000	0.00
	<b>(General Subsidies and Other Expenditures)</b>	<b>1,976,366,359</b>	<b>275,000,000</b>	<b>2,251,366,359</b>	<b>1.40</b>
22	Other Expenditures	1,001,366,359	-	1,001,366,359	0.62
23	Secondary Reserve Fund	975,000,000	275,000,000	1,250,000,000	0.78

# The General Budget of Taipei Municipal Government

## Summary Comparison Table for Annual Expenditures by Functions

FY2016

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>160,312,886,401</b>	<b>162,017,957,319</b>	<b>-1,705,070,918</b>
	<b>(General Administration)</b>	<b>13,196,472,403</b>	<b>13,902,358,501</b>	<b>-705,886,098</b>
1	Political Function	812,640,799	830,526,821	-17,886,022
2	Administration	1,939,194,029	1,905,536,206	33,657,823
3	Civil Affairs	8,902,445,686	9,572,879,652	-670,433,966
4	Finance	1,542,191,889	1,593,415,822	-51,223,933
	<b>(Education, Science and Culture)</b>	<b>63,383,744,343</b>	<b>66,502,645,292</b>	<b>-3,118,900,949</b>
5	Education	52,842,392,535	53,986,688,254	-1,144,295,719
6	Culture	10,541,351,808	12,515,957,038	-1,974,605,230
	<b>(Expenditures for Economic Development)</b>	<b>19,314,285,441</b>	<b>19,031,751,001</b>	<b>282,534,440</b>
7	Agriculture	4,911,439,295	5,088,640,924	-177,201,629
8	Industry	1,577,766,936	1,778,471,313	-200,704,377
9	Communication	11,778,782,035	11,076,758,911	702,023,124
10	Other Economic Service	1,046,297,175	1,087,879,853	-41,582,678
	<b>(Social Welfare)</b>	<b>26,556,416,435</b>	<b>27,322,960,617</b>	<b>-766,544,182</b>
11	Social Insurance	5,134,442,385	4,194,283,979	940,158,406
12	Social Relief	9,687,928,205	9,515,725,221	172,202,984
13	Welfare Service	6,639,148,425	8,528,838,481	-1,889,690,056
14	Employment Service	442,232,601	421,440,699	20,791,902
15	Public Health	4,652,664,819	4,662,672,237	-10,007,418
	<b>(Community Development and Environmental Protection)</b>	<b>14,544,817,574</b>	<b>12,354,252,977</b>	<b>2,190,564,597</b>
16	Community Development	4,989,292,828	2,657,330,135	2,331,962,693
17	Environmental Protection	9,555,524,746	9,696,922,842	-141,398,096
	<b>(Retirement and Condolence)</b>	<b>5,187,898,417</b>	<b>5,225,115,967</b>	<b>-37,217,550</b>
18	Retirement and Condolence	5,187,898,417	5,225,115,967	-37,217,550
	<b>(Police Service)</b>	<b>13,454,982,156</b>	<b>13,620,735,187</b>	<b>-165,753,031</b>
19	Police Service	13,454,982,156	13,620,735,187	-165,753,031
	<b>(Obligations)</b>	<b>2,422,903,273</b>	<b>2,082,228,608</b>	<b>340,674,665</b>
20	Interest Payment	2,419,648,273	2,078,972,608	340,675,665
21	Debt Servicing Management Fees	3,255,000	3,256,000	-1,000
	<b>(General Subsidies and Other Expenditures)</b>	<b>2,251,366,359</b>	<b>1,975,909,169</b>	<b>275,457,190</b>
22	Other Expenditures	1,001,366,359	1,025,909,169	-24,542,810
23	Secondary Reserve Fund	1,250,000,000	950,000,000	300,000,000

note: ①Including supplementary budget.

**The General Budget of Taipei Municipal Government**  
**Summary Table for Annual Expenditures by Agencies**

FY2016

Unit: NT\$;%

Category	Account	Current Account	Capital Account	Amount	%
	Total	134,748,316,751	25,564,569,650	160,312,886,401	100.00
1	City Council	800,636,299	12,004,500	812,640,799	0.51
2	City Government	4,146,841,030	325,465,799	4,472,306,829	2.79
3	Department of Civil Affairs	2,270,325,157	544,479,146	2,814,804,303	1.75
4	Department of Finance	3,910,266,047	54,829,115	3,965,095,162	2.47
5	Department of Education	49,397,663,748	5,016,968,398	54,414,632,146	33.94
6	Department of Economic Development	1,228,971,265	691,950,481	1,920,921,746	1.20
7	Public Works Department	6,025,174,057	9,442,289,788	15,467,463,845	9.65
8	Department of Transportation	5,335,306,442	761,570,817	6,096,877,259	3.80
9	Department of Social Welfare	14,293,796,678	441,587,506	14,735,384,184	9.19
10	Department of Labor	5,267,140,828	81,216,247	5,348,357,075	3.34
11	City Police Department	12,578,074,848	876,907,308	13,454,982,156	8.39
12	Department of Health	4,895,213,540	109,776,984	5,004,990,524	3.12
13	Department of Environmental Protection	6,287,654,088	475,808,268	6,763,462,356	4.22
14	Department of Urban Development	1,465,002,767	1,998,597,279	3,463,600,046	2.16
15	Department of Cultural Affairs	2,313,264,918	651,841,785	2,965,106,703	1.85
16	Fire Department	2,542,750,154	325,175,144	2,867,925,298	1.79
17	Taipei Feitsui Reservoir Administration	237,289,128	77,592,513	314,881,641	0.20
18	Department of Information and Tourism	487,394,522	18,443,814	505,838,336	0.31
19	Department of Land	1,154,915,512	24,284,676	1,179,200,188	0.74
20	Department of Compulsory Military Service	185,571,337	19,753,078	205,324,415	0.13
21	Taipei Water Department	1,300,000	217,177,378	218,477,378	0.14
22	Department of Sports	2,000,386,163	2,460,445,193	4,460,831,356	2.78
23	Department of Information Technology	408,824,793	160,447,402	569,272,195	0.36
24	Department of Legal Affairs	150,278,654	957,031	151,235,685	0.09
25	Department of Rapid Transit Systems	10,000	-	10,000	-
26	Other Expenditures	6,389,264,776	500,000,000	6,889,264,776	4.30
27	Secondary Reserve Fund	975,000,000	275,000,000	1,250,000,000	0.78

**The General Budget of Taipei Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**

FY2016

Unit: NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year <sup>①</sup>	Change Between Current and Last Fiscal Year
	Total	160,312,886,401	162,017,957,319	-1,705,070,918
1	City Council	812,640,799	830,526,821	-17,886,022
2	City Government	4,472,306,829	5,116,583,532	-644,276,703
3	Department of Civil Affairs	2,814,804,303	2,685,247,246	129,557,057
4	Department of Finance	3,965,095,162	3,675,644,430	289,450,732
5	Department of Education	54,414,632,146	55,797,381,979	-1,382,749,833
6	Department of Economic Development	1,920,921,746	2,039,104,342	-118,182,596
7	Public Works Department	15,467,463,845	14,066,493,527	1,400,970,318
8	Department of Transportation	6,096,877,259	5,865,496,107	231,381,152
9	Department of Social Welfare	14,735,384,184	16,660,081,771	-1,924,697,587
10	Department of Labor	5,348,357,075	4,350,615,515	997,741,560
11	City Police Department	13,454,982,156	13,620,735,187	-165,753,031
12	Department of Health	5,004,990,524	4,974,983,408	30,007,116
13	Department of Environmental Protection	6,763,462,356	6,715,446,718	48,015,638
14	Department of Urban Development	3,463,600,046	2,017,178,386	1,446,421,660
15	Department of Cultural Affairs	2,965,106,703	5,055,680,897	-2,090,574,194
16	Fire Department	2,867,925,298	2,873,279,788	-5,354,490
17	Taipei Feitsui Reservoir Administration	314,881,641	419,357,977	-104,476,336
18	Department of Information and Tourism	505,838,336	504,031,701	1,806,635
19	Department of Land	1,179,200,188	1,332,514,015	-153,313,827
20	Department of Compulsory Military Service	205,324,415	248,865,566	-43,541,151
21	Taipei Water Department	218,477,378	190,133,325	28,344,053
22	Department of Sports	4,460,831,356	4,221,599,659	239,231,697
23	Department of Information Technology	569,272,195	582,659,633	-13,387,438
24	Department of Legal Affairs	151,235,685	154,241,464	-3,005,779
25	Department of Rapid Transit Systems	10,000	119,049,189	-119,039,189
26	Other Expenditures	6,889,264,776	6,951,025,136	-61,760,360
27	Secondary Reserve Fund	1,250,000,000	950,000,000	300,000,000

note: ①Including supplementary budget.