

歲入來源別決算表

中華民國 100 年度

| 款 | 項 | 目 | 節 | 科 目 名 稱 及 編 號 | 預 算 數 | | | 決 算 數 | | | | 預 決 算 比 較 增 減 數 (2)-(1) | 決 算 數 占 預 算 數 之 比 率 (2)/(1) |
|----|-----|----|----|---------------------|------------|-------------|-------------|-------------|---------|-------|-------------|-------------------------------|-----------------------------------|
| | | | | | 原 預 算 數 | 預 算 增 減 數 | 合 計 (1) | 實 現 數 | 應 收 數 | 保 留 數 | 合 計 (2) | | |
| | | | | 經常門資本門併計 | 95,277,308 | 102,625,472 | 197,902,780 | 216,357,291 | 270,000 | - | 216,627,291 | 18,724,511 | 109.46 |
| | | | | 經 常 門 合 計 | 95,277,308 | 102,625,472 | 197,902,780 | 216,357,291 | 270,000 | - | 216,627,291 | 18,724,511 | 109.46 |
| 03 | | | | 030000 罰款及賠償收入 | - | - | - | 1,361,399 | 270,000 | - | 1,631,399 | 1,631,399 | - |
| | 052 | | | 06103 市場處 | - | - | - | 1,361,399 | 270,000 | - | 1,631,399 | 1,631,399 | - |
| | | 01 | | 030100 罰金罰鍰及息金 | - | - | - | 310,000 | 270,000 | - | 580,000 | 580,000 | - |
| | | | 01 | 030101 罰金罰鍰 | - | - | - | 310,000 | 270,000 | - | 580,000 | 580,000 | - |
| | | | 02 | 030300 賠償收入 | - | - | - | 1,051,399 | - | - | 1,051,399 | 1,051,399 | - |
| | | | 01 | 030301 一般賠償收入 | - | - | - | 1,051,399 | - | - | 1,051,399 | 1,051,399 | - |
| 04 | | | | 040000 規費收入 | 38,940 | - | 38,940 | 38,530 | - | - | 38,530 | -410 | 98.95 |
| | 053 | | | 06103 市場處 | 38,940 | - | 38,940 | 38,530 | - | - | 38,530 | -410 | 98.95 |
| | | 01 | | 040100 行政規費收入 | 4,500 | - | 4,500 | 2,700 | - | - | 2,700 | -1,800 | 60.00 |
| | | | 01 | 040102 證照費 | 4,500 | - | 4,500 | 2,700 | - | - | 2,700 | -1,800 | 60.00 |
| | | | 02 | 040200 使用規費收入 | 34,440 | - | 34,440 | 35,830 | - | - | 35,830 | 1,390 | 104.04 |
| | | | 01 | 040202 場地設施使用費 | 34,440 | - | 34,440 | 35,830 | - | - | 35,830 | 1,390 | 104.04 |
| 06 | | | | 060000 財產收入 | 88,756,268 | - | 88,756,268 | 102,812,812 | - | - | 102,812,812 | 14,056,544 | 115.84 |
| | 053 | | | 06103 市場處 | 88,756,268 | - | 88,756,268 | 102,812,812 | - | - | 102,812,812 | 14,056,544 | 115.84 |
| | | 01 | | 060100 財產孳息 | 88,706,268 | - | 88,706,268 | 102,667,372 | - | - | 102,667,372 | 13,961,104 | 115.74 |
| | | | 01 | 060102 地租 | 3,899,610 | - | 3,899,610 | 4,163,232 | - | - | 4,163,232 | 263,622 | 106.76 |
| | | | 02 | 060103 土地以外不動產租金 | 84,806,658 | - | 84,806,658 | 98,504,140 | - | - | 98,504,140 | 13,697,482 | 116.15 |
| | | | 02 | 060200 財產售價 | 50,000 | - | 50,000 | 145,440 | - | - | 145,440 | 95,440 | 290.88 |
| | | | 01 | 060201 廢舊物資售價 | 50,000 | - | 50,000 | 145,440 | - | - | 145,440 | 95,440 | 290.88 |
| 07 | | | | 070000 營業盈餘及事業收入 | 6,480,000 | - | 6,480,000 | 7,200,000 | - | - | 7,200,000 | 720,000 | 111.11 |
| | 004 | | | 06103 市場處 | 6,480,000 | - | 6,480,000 | 7,200,000 | - | - | 7,200,000 | 720,000 | 111.11 |
| | | 01 | | 070300 投資收益 | 6,480,000 | - | 6,480,000 | 7,200,000 | - | - | 7,200,000 | 720,000 | 111.11 |
| | | | 01 | 070301 投資股息紅利 | 6,480,000 | - | 6,480,000 | 7,200,000 | - | - | 7,200,000 | 720,000 | 111.11 |

